Nestucca Valley School District

Nestucca High School Cafeteria

34660 Parkway Drive ◆ Cloverdale, Oregon 97112 ◆ (503) 392-3194

Board of Director's Meeting

OCTOBER 16, 2023

6:00 pm - Public Session

Join Zoom Meeting

https://us02web.zoom.us/j/83878610373?pwd=TTZXQitXeXdLbUIGWUp5NWUwMG5vUT09

Meeting ID: 838 7861 0373

Passcode: 299828 Dial: 1 253 205 0468

AGENDA

The Nestucca Valley School Board encourages public input. Persons wishing to address the Board on school related issues, are invited to do so, either when the item is presented on the agenda, or under the "Public Comments" section. In the interest of time and order, presentations from the public are limited to three (3) minutes per person, and the total time for individual agenda items shall not exceed twenty (20) minutes. An individual speaker's allotted time may not be increased by a donation of time from members of the public in attendance. If you wish to speak under Public Comments, please complete a Public Comment Form and turn it in to the Assistant to the Superintendent. The Board requests complaints or charges against an employee be held in Executive Session. Individuals who require disability-related accommodations or modifications to participate in the Board meeting should contact the Superintendent in writing prior to the meeting.

1.0 OPENING OF PUBLIC SESSION— VIA ZOOM—6:00 pm

1.1 Public Session Call To Order
1.2 Flag Salute
1.3 Attendance:
Joseph Boyd, Vice Chair
Diane Boisa
Zach Best
Wally Nelson
Misty Wharton, Superintendent
Ken Richwine, Secondary Principal
Megan Kellow, Special Programs Administrator
Chad Holloway, Administrator of Facilities and Alternative Education
Kristina Albin, Nestucca K8 Principal
Approval of Agenda –October 16, 2023
Recommendation: Approval of Agenda
MOTION: 2 ^{nd:} AYES: NOES: ABSTAIN:

2.0 **COMMUNITY/SCHOOL PRESENTATIONS**

Juntos Afuera- Natalie Macias and Nestucca High School Students PORTICO-Superintendent Wharton

3.0 PUBLIC COMMENT

**Opportunity for Citizens to address items not on the Agenda. Persons wishing to address the Board on any school related issue not listed elsewhere on the agenda are invited to do so now. Board Members are limited, but not required, to give a brief response to public statements or questions regarding non-agenda items.

4.0 CONSENT AGENDA—consolidated motion

**The purpose of the Consent Agenda is to expedite action on routine agenda items. These items will be acted upon with one motion, second and approval of the Board, unless a member of the board or public wishes to pull the item for individual discussion and action. All matters listed under Consent Agenda are those on which the board has previously deliberated or can be classified as routine items of business. There will be no separate discussion of these items prior to the vote by the Board unless members of the Board, staff, or public request specific items to be discussed or pulled from the Consent Agenda. Members of the public who wish to speak on an item must first fill out a public comment card.

an item must first fill (out a public co	mment card.	-		,
4.1 Board Minut	tes from SEPT	EMBER 18, 2	2023 (Attachn	nent 4.1)	
4.2 SEPTEMBER	2023 Financi	ial Report (A	ttachment 4.3	2)	
4.3 Ratification	of Employme	nt (Attachme	ent4.3)		
4.4 Board Specia	al Meeting Mi	nutes from	OCTOBER 9, 2	.023 (Attachment 4	1.4)
4.5 Quarterly Sta	atement of As	ssurance (At	tachment 4.5)	
MOTION:	2 ^{nd:}	AYES:	NOES:	ABSTAIN:	and the same of th
5.0 ACTION /DISCUSSIC	<u>on</u>				
Explanation- occurred on (Interviews o October 9, 20	of the people 23. The inte	who applied rviews were	conducted by the s	oosition /alley School Board sitting NVSD board et. (Attachment 5.1)
MOTION: 2	?nd: AY	'ES: N	OES: A	BSTAIN:	
OATH OF OFFICE for	newly appoi	nted board n	nember		
5.2 Recommenda	ntion: Approve	e- Appoint a	NVSD Board	Chair	
MOTION: 2	2nd: AY	'ES: N	OES: A	BSTAIN:	
5.3 Recommend	ation: Approv	ve: Appoint	a NVSD Vice (Chair	

MOTION: _____ 2nd: ____ AYES: ____ NOES: ____ ABSTAIN: ____

5.4 <i>Recomr</i> 5.4)	mendation	: Approve: Div	vision 22 Stan	dards for the 2022-2023 School year (A	\ttachment
Explana	<i>tion</i> - Annu	al review of D	ivision 22 Sta	andards	
MOTION:	2nd:	AYES:	NOES:	ABSTAIN:	

6 INFORMATION/ DIRECTOR QUESTIONS

- **6.1 Administrator Reports**
- 6.2 Board of Directors Updates
- 6.3 OSBA Conference

7 FURTHER BUSINESS

8 ADJOURNMENT

Any documents that are public records and are provided attachments to public session items on this agenda are accessible to the public on the District's Website, with the exception of documents provided at the time of the meeting. Documents that are public records, and are provided at the time of the meeting to a majority of the Board regarding a public session item, will be made available for public inspection upon request to the Superintendent's Assistant.

Board of Director's Meeting

Minutes- September 18, 2023

OPENING OF PUBLIC SESSION

The meeting was called to order by Vice Board Chair Boyd at 6:00 pm. Vice Board Chair Boyd led the Pledge of Allegiance.

Attendance:

- X Joseph Boyd-Vice Chair-Present
- X Wally Neson-Present
- X Diane Boisa-Present
- X Zachary Best-Present
- X Misty Wharton, Superintendent-Present
- X Ken Richwine, High Schoool Principal-Present
- X Megan Kellow, Special Programs Administrator Present
- X Chad Holloway, District Facilities and Alternative Education Administrator Present
- X Kristina Albin, K8 Principal-Present

Patrons, Students and Staff: Connie Dollar, Pam Zacher, Tami Flinter, Amy Gianella, Janis Vogel, Ed Flinter, Mary Hurliman, Sherry Harford, Robin Richwine, Jason Hagan, Amanda Hapka, Steve Lussier, Bobbie Stirling, Kayla Cole, Alicia Olson, Carissa Albin, Sherry Cook, Carey Rausch, Mary Bobak, Kim Cavatora, Mark Cavatorta, Jason Hill, Irene Barajas, Sandra Porter, Loves, P. Hurliman, Ron Smith, Greg Woods, Lauren Olson, Meesha Pena, Peter Deam, Dia Norris, Paul Jarrell, Aaron Pearn, Kevin Filosi, Kaili Jensen, Heidi Schultz, Cindy Marshall, Cathy Colburn, Katy Wilson, Shawn Best, Josh Venti, Ursula McVittie

Zoom: Alex Croke, Breanne Kennedy Andescavage, Carolyn Hill, Christy Compton, James Busch, Jeremy Strober, Jessica Elder, Kaelin Longanecker, Kat, Keith Serven, Kim Seals, Melanie, Sarah Lewis, Silkwood, Sydney, Tim Hirsch, 5038126581, Tera VanDyke, Ahndrea Sousa, Natasha, Rachel Pettit, Patricia, Kathleen Serven

Approval of Agenda – September 18, 2023

MOTION: Diane Boisa 2nd: Joseph Boyd AYES: 4 NOES: 0 ABSTAIN: 0

COMMUNITY/SCHOOL PRESENTATIONS

<u>Lauren Yokum - Tillamook Works</u>-Was unable to attend and present at the meeting as planned.

Kim Lyons – NWRESD

Kim has been at Tillamook since 2012, previously a teacher at TSD. She is a 4th generation Tillamook resident. NWRESD are the largest of the ESD's in Oregon. They help size and fill the gaps of support, from staffing, professional development, to grant writing. They provide a network of support for the county, working with Superintendent's of schools, community colleges and childcare settings. She is also the coordinator for ECSPED and Early Intervention, from birth up to 5 years old until the are into kindergarten. They support children and families with services from birth to 21 years old. Kim said she looks forward to serving our district.

Ron Smith-NVSD

Ron wanted to talk about some staff members in a very positive way. At CTE building this summer and Jesse Lewis stopped by and asked if he could help Ron. He took the time even though it wasn't his job and he stopped to help. Also wants to commend the summer maintenance staff, best summer student staff he's worked with and they supported him immensely in the work of getting the CTE building set up. Also, our IT group — took time to wire the computers wired in a hurry, the three of them got it done quick- even with him adding requests at the last minute. Aurelion Mot came over right away when he needed things cleaned up. The maintenance staff is the best we've had since Ed Flinter. They get the job done with no whining, no complaining-they just get it done! They where phenomenal! For one bad thing the board hears about there are 100 great things and we have wonderful classified staff. Ron takes a moment to joke and asks Wally Nelson where exactly was he standing when he met Lewis & Clark.

<u>Staff Introductions:</u> Superintendent Wharton takes a moment for staff to introduce themselves to our new board members.

Dia Norris – Speech Language Pathologist, 11th year of gratitude being at Nestucca

Aaron Pearn – Welding and Engineering High School Teacher, 4th year in district

Ron Smith – Retired Ag and Welding Teacher, returning to teach some CTE classes, 31st year

Tammy Flinter – District Attendance Secretary and K8 Secretary

Connie Dollar - Office Manager at the K8, 2nd year

Mary Lussier – Special Ed IA, nurse by trade, 2nd year in district

Alicia Olson- Bus Driver & Custodial at the High School, 4th month at NVSD

Heidi Schultz- Assistant Principal & ELC Program Director, 6th year in District

Cindy Marshall- ELC Preschool Instructor, 7th year at the ELC, 4th year with NVSD

Amy Gianella- High School Special Education Teacher, year 8 or 9 at the District

Robin Richwine- District Registrar & Data Specialist, 17th year in District

Carissa Albin- 4th grade teacher, 2nd year in district

Peter Deam- Middle School Language Arts & Youth Soccer Coach, almost a full year

Bobbie Stirling- K8 Music Teacher, 12th year

Mary H- Food Service Staff, Classified Association President, 34 years

Sandy Porter- Food Service Coordinator, 11th year,

Meesha Filosi- Middle School Science Teacher, 7th year

Kevin Filosi- High School Teacher in Computer Design, 3D modeling, adding Carpentry, 6th year

Matt Kottre- IT Department, 2 years in January with NVSD

Katy Wilson- Special Education Instructional Assistant, 2nd year with NVSD

Career Technical Education in Tillamook County

Sherry Cook – TBCC Dean of Career Technical Education

Superintendent Wharton shared they have been developing a strategic plan for a county wide CTE program over the next few years. It is good for the board to hear what Sherry has to say as they will have more involvement with the CTE Board. Shane Stuart sat on the CTE board and we will be looking for one or two of our board members to be on the CTE board as well. Each county will have two board members on their CTE board.

Sherry Cook has been working on the 5 year strategic plan. She came to TBCC last October and has been all over the nation in different school districts. She added that Nestucca is one of the best school districts she has ever seen! Everything that occurs is to help students realize their potential and how far they can go in life. The five year strategic plan from 2023-2028 -is all about innovation. How can we reach the largest potential possible for all of our students? During the first few meetings it was clear to everyone-they all needed to work together for a county wide approach. It will be one model, one community-working together.

One thing they have been working on is data driven program analysis, to identify where is the gaps are what we need to do we need to fill them. ID infrastructure and we have to have business partners. Joining TBCC is Oregon Carpenters JETC, NW Mechanical JETC and many other partners joining. We are now an approved training center for NCCR and offer credentials in over 80 craft titles.

Sherry has been working on a lot of grant work. She has applied for several -\$5 million worth, including Future Ready Orgon, Post Secondary Education Rural Opportunity grant and Manufacturing and Advanced Manufacturing grant. For NVSD applied for 1st pre-apprenticeship to be approved by BOLI. Why is pre-apprenticeship important – it removes barriers for students. Testing into the program can be a challenge, so pre-apprenticeship rolls them into a BOLI pool of apprentices. Looking at dual credit also and want to improve and align its purpose.

The group visited Cascadia Skills Center in Vancouver-which they were all very excited about!

They have expanded their footprint across the state - travel can be a challenge, so we are delivering asynchronistic instruction. Apprentices don't have to travel.

Vision Statement: Learn with purpose, grow experience, produce skills, share knowledge and thriving community.

Important to have a portrait of a graduate. Every student that graduates from high school should have these 5 qualities: communication, collaboration, critical thinking, emotional intelligence and community stewardship.

Early career readiness – we have not been good at this in America. We some how expect them to have this when they are out, so it's important that we have the roots of it in the TEC program. We will start this work organically in Kindergarten. We learn by observation. We want community involvement to support this work. In 6-8th grade students will go out, learn one day, then authentic mentorship.

Project status – sector strategy – everyone works together- family, community, educators and industry. Want a K-14 continuum to create transformational change and to break the cycle of generational poverty. Work together to create connections and opportunity.

James Busch, NCCR Work Force Development Manager

Similar work at former college has impacted the school tremendously. High Enrollment and grad rates in the construction division. Only a handful of colleges that have figured out how to be pillars in their community and offer such programs to their community — it is life changing. Don't want to lose fact that NCCR is here to change lives. Bring industry and education together to accomplish great things. This group needed no coaching, the work was done when he was contacted. Training and graduates leaving with national accreditation is a huge deal! it's a badge of honor.

Paul Jarrell, TBCC Vice President of Academics and Student Services

Thanks for opportunity to come talk. Has been waiting to work on this and the energy seemed to come together and really click. Team was willing to be thinking outside the box and create opportunity for students and community. Excited to help move this work forward. Can be partners in this vision and make a difference. Have an opportunity for looking at an Ed. Model that has the community invest in our youth, but also allows us to transform community lacking investment. Remove existing scars and transform into thriving community for our children and have gainful employment. Thanks Misty and Sherry for their work, and he feels at home with the dedication they have for the community.

Superintendent Wharton adds through her lens – three districts have always had a specialty siloed, and depriving all county students. By sharing resources, we won't be taxing our community partners. It won't matter where they are, they will all have the access to the same opportunities. This re-fans the flames and provides opportunity. Generations have had lost skills and we will have an opportunity for adults to re-tool. Some staff experience our CTE mini-sessions. Want kids to shape their interests before they hit high school. Community will be central to the support and resources needed and will continue to be needed.

PUBLIC COMMENT

Jason Haggen – my concerns are less now than they were at the beginning of the meeting. He was concerned about the bicycle event, nothing that can be undone at this point. Jason talked to a couple farmers – both of them agreed they would donate their fields – Joe Price was one who did. Also got messages from other community members who worked for school district. They are unhappy about a lot. There were concerns about the health of seniors over the bike event. Jason said that 4-5 staff are concerned about being bullied or fired if they complain or make any waves at all. He is not talking about names of people with concerns on staff. Also curious about board position open. Misty gives notice of applications being out in headlight herald and online, applications via Sarah Lewis. Due Oct. 4th. Was under the impression that Misty made final decision. Maybe we can find someone out of the general circles we see here. A different circle of industry. And the concerns about camper and drinking in the beer garden. Mrs. Wharton said Cycle Oregon has been around for 30 years and they have been on many school districts with the same situation. Joe is very generous – misty concurs. Jason Suggests a forum with a link to chair that someone could talk to community. Time ran out so Mrs. Wharton said she will call Jason.

Steve Lussier – Retired 2017 after 43 years working at NVSD. Wanted to say some good things. Daughters went here and now grandsons are here. Volunteered last year and helped in math. Saw that interaction between staff and students. Positive interactions-the teachers are here for the students, and behaviors have changed for the positive. Mr. Lussier gave a lot of credit to Kristina Albin, who worked with for several years and would like to thank her and the district.

CONSENT AGENDA—consolidated motion

- Board Minutes from August 21, 2023
- August 2023 Financial Report
- Ratification of Employment

MOTION: Diane Boisa 2nd: Wally Nelson AYES:4 NOES: 0 ABSTAIN: 0

ACTION DISCUSSION

No actions this evening.

INFORMATION/DIRECTOR QUESTIONS

Most positive launch to a school year since she has been superintendent. Lots of happy kids, behavior has shifted for the better. Moving out of the COVID backlash, more activities and student participation. Every kid should have trusted adults they can rely on. 164 kids at K8 (30 up this year) (50 year before). Pre-kids started today – Heidi has an update in the packet about that. Welcome back week had some board participation – PORTICO- Staff worked to identify characteristics that were important of a Nestucca graduate. They then had to create a sprit animal around it. Now the kids are doing it, and then the parents will have the opportunity to do it during a parent night. The info goes to a company called Inflexion. They take the data and come back with 4-6 words that capture what we have come up with and will create a brand that is consistent to what we've heard. This is what kids, staff and community can anchor to.

Got a quote for the fencing at the softball/baseball fields, so pushing go on that.

OSBA with board members – is November so we need to know who can attend. Misty will send out dates and time commitment so we know who can go.

Board position open – Oct. 9 meeting for interviews. Next week will be the board meeting. Then our board governance path development workshop the following Saturday.

Zachary Best encourages attendees to promote the open board position, and says we want to see any and all applications.

Wally Nelson- Seems that things are going well. Read the newsletter and comments-keep up the good work!

Zach Best – Happy to see how many people attended this evening, and please ask questions-we are here for you. It is a lot better when everyone gets to speak, it's all our kids.

Diane Boisa- Really appreciates your presence- and community members – it is important that you know what we are doing. Also, the game is Thursday, not Friday.

Misty- talks about how our middle school launch has gone and how it's been very successful. Kristina Albin will talk more about this.

Kristina Albin shared that the middle school is going very well this year. Specifically wanted to talk about Dee Hankins. Last year she wanted to bring in a motivational speaker who could talk to the kids at their level and give them something to work toward. Did a lot of research, and so happy we picked him. He spent 3 days with us and he was amazing! He met with staff and students, and it was pretty silent. His main message? Resilience – life throws you curve balls, what are you going to do about it? Shared his story, foster home, group homes. He shouldn't be a motivational speaker, but he did it. Staff chose 50 kids who needed some extra support. Dee met with them in groups of 6 or 7 and had these amazing conversations. They created task lists to daily break up their day- what are you doing at home, at school and health wise. Life is hard for all of us. What are you going to do about it? You have 5 short years. Friday he met with the 9th -12th graders. Teachers all gave a thumbs up. It was wonderful. Seeing 25 high schoolers swarm down to him to talk to him and be closer to him. Every two weeks, we'll gather these kids and they will get an inspirational video message to keep them encouraged. They all have a goal, and in February for anyone who has reached the goal, he'll have a celebration. And if a student

has tried their best they will celebrate. Parent night, was not well attended, but it was also great. A common shared approach they can all point to.

Cycle Oregon – Mrs. Wharton said everyone probably saw the communication that was sent out after the event to address concerns. This event was just a one time thing. This was actually the last of this specific event that the group will put on. It was a great opportunity for high school sports to earn money. Vetted adults were there with kids while interfacing with the riders. We will be launching a 6-12th grade mountain bike club. Worked with Nate Holstead to create a video to share why we are doing the mountain bike trails. Creates an individualized opportunity and exposure. The Cycle Oregon folks were respectful, kind and left the grounds cleaner than when they got here. They also have grants that our student groups can apply for to receive more funds. Mrs. Wharton presented to the Cycle Oregon group, sharing the district's plans for the skills park, trails, pump track and mountain bike club. People immediately expressed the desire to donate to the districts bike program. This will generate future donations so our improvements can continue to grow. The Cycle Oregon video was played to share the goals for outdoor recreation and to champion the beautiful environment, providing students the ability to explore and engage in healthy habits. The All Kids Bike curriculum is being introduced and we are excited to have a safe place for bike riding. We invite the community to use the park and want to create an active culture, for all ages. Misty thanks Josh Venti for his time and resources to make this happen. Next phase is working on the trails.

Diane Boisa asks about the cost of Cycle Oregon to the district? Mrs. Wharton said it cost the district zero dollars. In fact, when all is said and done, we made about 50K. The event also allowed practice for the functionality of the campus outside the building, in emergency.

FURTHER BUSINESS

With no further business, Vice Chair Boyd adjourned the meeting at 7:08 p.m.

Nestucca Valley School District Financial Report 2023-2024

For Period Ending September 30, 2023

General Fund - Revenue & Exper	nditures b	v Obiect	Code
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		Budget		Actual	Encumbrances		Variance
Revenue:	Φ.	C 7C7 400	Φ		•	Φ.	(0.707.400)
1111 Current Taxes 1112 Prior Taxes	\$	6,767,100	\$	40.740	\$ -	\$	(6,767,100)
		150,000		19,710	-		(130,290)
1190 Interest on Taxes		1,000		24.075	-		(1,000)
1510 Interest		45,000		21,075			(23,925)
1920 Contributions & Donations		10,000			-		(10,000)
1960 Recovery of Expenditures		20,000		62,398) = .		42,398
1990 Miscellaneous Revenue		25,000		50	x=		(24,950)
1991 E-Rate Reimbursement	_	7.040.400		18,220	<u> </u>		18,220
Total Local Revenue		7,018,100		121,453	-		(6,896,647)
2101 County School Fund		460,000		-	-		(460,000)
2102 General Education Service District		75,000					(75,000)
2199 Other Intermediate Sources		-		449	:=:		449
Total Intermediate Revenue		535,000		449	-		(534,551)
3101 State School Fund Grant		_		72,273	-		72,273
3103 Common School Fund		45,000		; -):	-		(45,000)
3104 State Timber Revenue		350,000		-	₩.		(350,000)
3199 Unrestricted Revenue		30,000		; - ->	-		(30,000)
Total State Revenue		425,000		72,273	-		(352,727)
5200 Interfund		140,000		1-	_		(140,000)
5300 Other Sources				20,400	3		20,400
5400 Beginning Fund Balance *		500,000		-	_		(500,000)
Total Other Sources		640,000		20,400	•		(619,600)
Total Revenues	\$	8,618,100	\$	214,575	\$ -	\$	(8,403,525)
Format Manager					177		
Expenditures:	•	0.770.004	•	005.050	Ф 0.404.000	•	(000 040)
100 - Salaries	\$	3,776,081	\$	635,058	\$ 3,424,033	\$	(283,010)
200 - Benefits		2,558,846		404,346	2,417,777		(263,277)
300 - Purchased Services		752,750		170,141	367,895		214,714
400 - Supplies & Materials		322,724		64,496	203,932		54,296
600 - Other Objects		424,750		343,980	16,407		64,363
700 - Transfers		492,000		_	492,000		400.050
800 - Operating Contingency		180,950		-	-		180,950
800 - Unappropriated EFB	_	110,000	•	4 040 000	£ 0000 044	•	110,000
Total Expenditures	=	8,618,101	\$	1,618,022	\$ 6,922,044	\$	78,035

^{*}Pending audit completion

Nestucca Valley School District Financial Report 2023-2024

For Period Ending September 30, 2023

Special Revenue Funds - Revenue & Expenditures by Object Code

				Е	ncumbrances	Variance
Revenue:						
	Local Revenue	\$ 325,000	\$ 50,787	\$		\$ (274,213)
	Intermediate Revenue	\$ 1,926,173	\$ -			
	State Revenue	1,208,228	597		-	(1,207,631)
	Federal Revenue	50,000	13,368		-	(36,632)
	Sale of Fixed Assets	365,000	-		-	(365,000)
	Beginning Fund Balance *	365,000	-		-	(365,000)
	Total Revenues	\$ 4,239,401	\$ 64,752	\$		\$ (2,248,476)
Expenditur	es:					
*	100 - Salaries	\$ 1,056,108	\$ 164,495	\$	747,501	\$ 144,112
	200 - Benefits	792,479	95,747		556,651	140,081
	300 - Purchased Services	371,525	9,459		17,870	344,196
	400 - Supplies & Materials	757,289	62,405		270,979	423,905
	500 & 600 - Capital & Other Objects	27,000	46,775		21,110	(40,885)
	700 - Transits	730,000	=		-	730,000
	Total Expenditures	\$ 3,734,401	\$ 378,881	\$	1,614,111	\$ 1,741,409

^{*}Pending audit completion

Nestucca Valley School District Financial Report 2023-2024

For Period Ending September 30, 2023

General Fund - Revenue & Expenditures by Function Code

	Budget	Actual	Er	ncumbrances	% Remaining	Variance
Revenue:						
Local Revenue	\$ 7,018,100	\$ 121,453	\$	-	98.27% \$	(6,896,647)
Intermediate Revenue	535,000	449		_	99.92%	(534,551)
State Revenue	425,000	72,273		-	82.99%	(352,727)
Federal Revenue	-	-		-	0.00%	
Transfers	-	20,400		-	0.00%	20,400
Beginning Fund Balance *	500,000	-			100.00%	(500,000)
Total Revenues	\$ 8,478,100	\$ 214,575	\$	-	97.47% \$	(8,263,525)
Expenditures:						
1000- Instruction	\$ 3,794,752	\$ 437,127	\$	3,659,499	-7.96% \$	(301,874)
2000- Support Services	3,969,898	1,177,171		2,764,339	0.72%	28,388
5100- Debt Service	70,500	3,724		6,207	85.91%	60,569
5200- Transfers	492,000	-		492,000	0.00%	-
6100- Operating Contingency	180,950	-		_	100.00%	180,950
7000- Unappropriated EFB	110,000	_		-	100.00%	110,000
Total Expenditures	\$ 8,618,100	\$ 1,618,022	\$	6,922,045	0.91% \$	78,033
*Pending audit completion						

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For Period Ending September 30, 2023

Special Revenue Funds - Revenue & Expenditures by Function Code

	Budget	Actual	En	cumbrances	% Remaining	Variance
Revenue:						
Local Revenue	\$ 325,000	\$ 50,787	\$	-	84.37% \$	(274,213)
State Revenue	1,926,173	597		-	99.97%	(1,925,576)
Federal Revenue	1,208,228	13,368		-	98.89%	(1,194,860)
Interfund Transfers	50,000	_		-	100.00%	(50,000)
Sale of Fixed Assets	-	=			0.00%	-
Beginning Fund Balance *	 365,000	-		_	100.00%	(365,000)
Total Revenues	\$ 3,874,401	\$ 64,752	\$	•	98.33% \$	(3,809,649)
Expenditures:						
1000- Instruction	\$ 1,247,598	\$ 185,586	\$	497,456	45.25% \$	564,556
2000- Support Services	811,180	73,507		446,243	35.93%	291,430
3000- Community Services	945,623	66,682		649,302	24.28%	229,639
4000- Facilities Acquisition & Const	730,000	53,105		21,110	0.00%	655,785
5300- Transits	730,000	-		. =	0.00%	730,000
7000- Reserved for Next Yr	-	-		-	0.00%	
Total Expenditures	\$ 4,464,401	\$ 378,881	\$	1,614,111	55.36% \$	2,471,409

^{*}Pending audit completion

Ratification of Employment

Name	Site	Position	Action	Salary	Effective
		NO PERSONNEL A	ACTIONS THIS PE	ERIOD	

Board of Director's

Special Workshop Meeting

Minutes-October 9, 2023

OPENING OF PUBLIC SESSION

The meeting was called to order by Vice Chair Boyd at 6:00 pm.

Attendance:

- X Joseph Boyd-Vice Chair-Present
- X Wally Neson-Present
- X Diane Boisa-Present
- X Zachary Best-Present
- X Misty Wharton, Superintendent-Not Present
- X Ken Richwine, High Schoool Principal-Present
- X Megan Kellow, Special Programs Administrator -Not Present
- X Chad Holloway, District Facilities and Alternative Education Administrator Present
- X Kristina Albin, K8 Principal-Not Present

Patrons, Students and Staff: Bobbie Stirling, Lauren Olson

Zoom: Kaelin Longanecker, Keith Serven, Megan Kellow, Katy Wilson, Macie

INTERVIEW BOARD OF DIRECTOR'S APPLICANTS

Greg Woods - 6:00 pm - 6:09 pm

Patricia Mancuso – 6:10 pm - 6:16 pm

Sherry Hartford – 6:19 pm – 6:24 pm

Jason Hagan - 6:35 pm - 6:46 pm

Irene Barajas – 6:47 pm – 6:56 pm

Wyn Rigg -6:57 pm - 7:10 pm

<u>ADJOURNMENT</u>

The meeting was adjourned by Vice Chair Boyd at 7:10 pm.



NESTUCCA VALLEY SCHOOL

DISTRICT

P.O. Box 99, Cloverdale, Or. 97112 503-392-4892 FAX- 503-392-9061 Inspiring individual excellence, diligence, self-awareness and lifelong learning.

Misty Wharton
Superintendent
Ursula McVittie
Human Resources
Liz Kellow
Special Ed Secretary
Kjm Seals
Financial Services Liaison

DATE:

October 11, 2023

TO:

Nestucca School District Board of Directors

FROM:

Misty Wharton, Superintendent

Tera VanDyke, NWRESD Finance Director

RE:

Quarterly Statement of Assurance

- 1. All cash, investment and credit card accounts have been balanced, reconciled and reviewed and all cash and investment accounts are reconciled to the general ledger by the business office as of September 30, 2023.
- 2. The adopted budget reflects expected expenditures.
- 3. All payroll reports have been filed and payroll liabilities have been paid timely.
- 4. All federal and state reimbursement requests as well as required financial reporting forms have been filed timely.
- 5. All credit card expenditures, travel and other reimbursements have been reviewed and approved at the proper level.
- 6. There have been no significant changes to the accounting system or accounting policies.
- 7. Currently the business office is adequately staffed to allow for proper segregation of duties and I am not aware of any new pronouncements or other financial changes that may require additional staff time to properly implement.
- 8. All financial statements that have been provided to the board are accurate and complete to the best of my knowledge and I am aware of no other financial matters that the board should be aware of at this time.
- 9. I know of no cases of fraud or other misconduct within the district and I have not been asked by the superintendent to do anything that makes me feel uncomfortable or to present any information I believe is inaccurate.

Misty Wharton, Superintendent

Tera VanDyke
Tera VanDyke, NWRESD

	1.	Welcome, thank you for applying for the vacant positon on the Nestucca Valley Board of Board of Directors. Please share with the Board your background and how your life, education, and professional experience will benefit the Board, students, staff, parents and the community?
	II.	What are three words friends would use to describe you?
	III.	Please share with the Board why you are interested in this position?
	IV.	In your opinion, what is the role of a school board member?
	V.	As a board member, if you find you have a conflict of interest concerning any district operation, how would you share this conflict?
	VI.	What is one problem the District is currently facing that you believe you could help with?
	VII.	Have you ever served on a board? If yes, please describe the amount of time you served, and your experience.
Do	you	n have any questions for the Board?

NESTUCCA VALLEY SCHOOL DISTRICT

Report on Compliance with Public School Standards

2022-23 School Year

By November 1 of each year, school district superintendents are required by OAR 581-022-2305: District Assurances of Compliance with Public School Standards to report to their community on the district's status with respect to all of the Standards for Public Elementary and Secondary Schools. The Standards are adopted by the State Board of Education and set out in Oregon Administrative Rules Chapter 581, Division 22.

during the 2022-23 school year. For each rule reported as out of compliance, NESTUCCA VALLEY School District has provided an compliance. The corrective action must be approved by ODE and completed by the district by the beginning of the 2024-25 school Oregon's administrative rules found in DIVISION 22 - STANDARDS FOR PUBLIC ELEMENTARY AND SECONDARY SCHOOLS explanation of why the school district was out of compliance and the school district's proposed corrective action plan to come into The table below contains a summary of NESTUCCA VALLEY School District's compliance with each of the requirements of

What are the requirements of the standards? For a general overview of what each rule/standard requires, consult this high-level Rules at a Glance summary. For specific, comprehensive requirements, use the links below for each individual rule.

Category: Teaching & Learning

Subcategory: Curriculum & Instruction

Rule # and Title	Status	Explanation/Evidence	Corrective Action Plan & Timeline
581-022-2030 District Curriculum	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2045- Prevention Education in Drugs and Alcohol	In compliance	The district has met all of the requirements for this rule.	Not applicable

Rule # and Title	Status	Explanation/Evidence	Corrective Action Plan & Timeline
581-022-2050 Human Sexuality Education	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2055 Career Education	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2060 Comprehensive School Counseling	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2263 Physical Education Requirements *Elementary Grades	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2263 Physical Education Requirements *Middle Grades	In Compliance with both 2022-23 requirements (225/week) and revised requirements (150/week average)	The district has met all of the requirements for this rule.	Not applicable
581-022-2320 Required Instructional Time	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2340 Media Programs	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2500 Programs and Services for TAG Students	In compliance	The district has met all of the requirements for this rule.	Not applicable

Rule # and Title	Status	Explanation/Evidence	Corrective Action Plan & Timeline
581-022-2350 Independent Adoptions of Instructional Materials	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2355 Instructional Materials Adoption	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2360 Postponement of Purchase of State-Adopted Instructional Materials	In compliance	The district has met all of the requirements for this rule.	Not applicable

Subcategory: Assessment & Reporting

Rule # and Title	Status	Explanation/Evidence	Corrective Action Plan & Timeline
of State Assessments	Implementing approved corrective action	We saw more participation in state testing this year, but still did not meet the 95% threshold. We will continue to educator our students and their guardians on the importance of participating.	By the opening of our state testing window, February for us, we will have communicated to parents in person at parent teachers conferences, in writing via a letter home and posting on social media, and a robo call directing parents to a reminder of the importance and significance of state testing.
581-022-2110 Exception of Students with Disabilities from State Assessments	In compliance	The district has met all of the requirements for this rule.	Not applicable

Rule # and Title	Status	Explanation/Evidence	Corrective Action Plan & Timeline
581-022-2115 Assessment of Essential Skills: Diploma Requirements	Waived for 2022- 23 school year	Not applicable	Not applicable
581-022-2115(2) Assessment of Essential Skills: Local Performance Assessment Requirement	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2120 Essential Skill Assessments for English Language Learners	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2270 Individual Student Assessment, Recordkeeping and Reporting	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2445 Universal Screenings for Risk Factors of Dyslexia	In compliance	The district has met all of the requirements for this rule.	Not applicable

Subcategory: Program & Service Requirements

Rule # and Title	Status	Explanation/Evidence	Corrective Action Plan & Timeline
581-022-2315 Special Education for Children with Disabilities	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2325 Identification of Academically Talented	In compliance	The district has met all of the requirements for this rule.	Not applicable

Rule # and Title	Status	Explanation/Evidence	Corrective Action Plan & Timeline
and Intellectually Gifted Students			
581-022-2330 Rights of Parents of TAG Students	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2505 Alternative Education Programs	In compliance	The district has met all of the requirements for this rule.	Not applicable

Subcategory: High School Diploma

Rule # and Title	Status	Explanation/Evidence	Corrective Action Plan & Timeline
581-022-2000 Diploma Requirements	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2005 Veterans Diploma	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2010 Modified Diploma	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2015 Extended Diploma	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2020 Alternative Certificate	In compliance	The district has met all of the requirements for this rule.	Not applicable

Rule # and Title	Status	Explanation/Evidence	Corrective Action Plan & Timeline
581-022-2025 Credit Options	In compliance	The district has met all of the requirements for this rule.	Not applicable

Category: Health & Safety

Subcategory: Policies & Practices

Rule # and Title	Status	Explanation/Evidence	Corrective Action Plan & Timeline
581-022-2205 Policies on Reporting of Child Abuse	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2220 Health Services	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2310 Equal Education Opportunities	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2312 Every Student Belongs	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2345 Auxiliary Services	In compliance	The district has met all of the requirements for this rule.	Not applicable

Subcategory: Plans & Reports

Rule # and Title	Status	Explanation/Evidence	Corrective Action Plan & Timeline
581-022-0107 Operational Plans for the 2022-23 School	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2223 Healthy and Safe Schools Plan	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2225 Emergency Plans and Safety Programs	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2230 Asbestos Management Plans	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2267 Annual Report on Restraint and Seclusion	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2510 Suicide Prevention Plan	In compliance	The district has met all of the requirements for this rule.	Not applicable

Subcategory: Athletics & Interscholastic Activities

Rule # and Title	Status	Explanation/Evidence	Corrective Action Plan & Timeline
581-022-2210 Anabolic Steroids and Performance Enhancing Substances	In compliance	The district has met all of the requirements for this rule.	Not applicable

Rule # and Title	Status	Explanation/Evidence	Corrective Action Plan & Timeline
581-022-2215 Safety of School Sports – Concussions	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2308 Agreements Entered Into with Voluntary Organizations	In compliance	The district has met all of the requirements for this rule.	Not applicable

Category: District Performance & Accountability

Rule # and Title	Status	Explanation/Evidence	Corrective Action Plan & Timeline
581-022-2250 District Improvement Plan	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2255 School and District Performance Report Criteria	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2260- Records and Reports	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2265 Report on PE Data	Waived for 2022- 23 school year	Not applicable	Not applicable
<u>581-022-2300</u> Standardization	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2305 District Assurances of Compliance	In compliance	The district has met all of the requirements for this rule.	Not applicable

Rule # and Title	Status	Explanation/Evidence	Corrective Action Plan & Timeline
with Public School Standards			
581-022-2370 Complaint Procedures	In compliance	The district has met all of the requirements for this rule.	Not applicable

Category: Human Resources/Staffing

Rule # and Title	Status	Explanation/Evidence	Corrective Action Plan & Timeline
581-0 <u>22-2335 Daily Class</u> <u>Size</u>	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2400 Personnel	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2405 Personnel Policies	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2410 Teacher and Administrator Evaluation and Support	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2415 Core Teaching Standards	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2420 Educational Leadership - Administrator Standards	In compliance	The district has met all of the requirements for this rule.	Not applicable

Rule # and Title	Status	Explanation/Evidence	Corrective Action Plan & Timeline
581-022-2430 Fingerprinting of Subject Individuals in Positions Not Requiring Licensure as Teachers, Administrators, Personnel Specialists, School Nurses	In compliance	The district has met all of the requirements for this rule.	Not applicable
581-022-2440 Teacher Training Related to Dyslexia	In compliance	The district has met all of the requirements for this rule.	Not applicable

NOTES FROM NESTUCCA HIGH SCHOOL

October 11, 2023

Recent Activities:

- I have been meeting with each teacher on their goals for the year and have been in the classroom more than I have been able in the past several years. I am pretty excited about some activities that I have been seeing, and routines and parameters we have been able to establish. The staff is working much more effectively than we have in the past. It makes everyone want to come to school...
- Homecoming week just ended, and if you would like to see how competitive it was, take a look at the class banners hanging on the upper railing in the commons. Take a walk down the hallways to see the decorations. The kids really did a fantastic job. Did they stretch the rules a little? Maybe, but they all had a great time and school spirit is as strong as ever.
- It's hard to believe that our fall sports are nearing an end, but last Thursday was Senior night for our volleyball team. They will be battling out for the state playoffs, with the top three in our district making it to state, and the top three at large teams from the state making it in. We are currently fourth in our league, and sixteenth in the state. The top 16 teams will make it in.
- Our cross country runners will compete at district on October 24th, with the state meet on November 4th.
- And our football team is fourth in league at the moment, behind Clatskanie, Gaston and Knappa. We need to be in third to make state playoffs. We have lost to Knappa and Gaston, and at the time I am writing this, we will be playing Clatskanie on Friday (Oct. 13th.)
- Last month, Tillamook County principals started meeting before the TEC meetings. It is hard to leave school and take the time to do this, but it will be very beneficial in the long run.
- The Tillamook Rotary Club has started up a student of the month, and our staff came together and nominated one student for September. The Rotary Club provided criteria that they wanted the student to exemplify, which is what our staff discussed.

Upcoming Activities:

- We will have College Application week the last week of October. Tana Higdon and Daniela Moreno are heading this up and are encouraging students to look at schools and programs they might be interested in. They are also going to hold a parent night that will go over the timeline of senior year, including Josten's, FAFSA, graduation, etc.
- Conferences will be coming up in November...which are never well attended at the high school. However, our staff are working on ways to get the parents in the door.
- We are working on the vision screening results that came back from the Lions' Club, and are very appreciative for those. It's hard for a kid to concentrate when they are struggling see.
- We are ramping up more of our SchooLinks platform, moving away from CIS as our CTE platform. The kids seem to really be taking to SchooLinks. We just have to keep up with converting from one platform to the other, while keeping the kids on track.





Heidi Schultz
Early Learning Program Director
P.O. Box 33 Cloverdale OR 97112
Ph 503-392-3194 x353

October 12, 2023

NVSD Board of Directors,

Nestucca Valley Early Learning Center has had a great start to the 23-24 school year. Everyday our littles are showing up with big smiles on their faces, ready for their day! I contribute this to our fantastic staff Cindy Marshall, Jerika Funkhouser, and our newest staff member Cher Ellis. They have done a great job transforming their room at the K-8 into a warm welcoming environment, that fosters purposeful play and inquiry based learning!

Our team is participating in many learning opportunities through NWRESD. They are committed to setting goals and personal growth. I am excited to see what they learn and implement into their classroom.

Our Families have been incredible this year, following our protocols at the K-8 building, including strict drop-off and pick-up policies to keep all students at the K-8 safe. Their support and commitment to student learning is apparent! We have many looking to volunteer and support learning in the classroom! We will be utilizing that in the near future! Our teacher - parent partnership is so valuable to student success. Thank you parents!

Our Food Roots partnership continues this year with three tasting sessions scheduled in the ELC! This is a valuable program that delivers fresh produce samplings to our students.

Art Literacy is also returning to the ELC this year! We are excited to express our creativity with Miss Leeauna! Each month students get to participate in an Art Literacy project developed in partnership with the Sitka Center for Art and Ecology!

On October 19th, we are participating in the Great Oregon ShakeOut for our 11th year! We will have an earthquake drill and evacuation drill to a safe spot! This helps fulfill our monthly safety drill requirements! During September's fire drill, our littles did an amazing job!

Thank you for all you do,

Heidi Schultz heidis@nestucca.k12.or.us



Nestucca K-8 School

Kristina Albin, Principal • Heidi Schultz, Assistant Principal Connie Dollar, Office Manager • Tami Flinter, Attendance Secretary

Board Report

October 16, 2023

- A few classrooms started out the year lucky enough to attend a field trip. Mrs. Silkwood's second grade class and Ms. Robinson's kindergarten class attended a pumpkin patch in Tillamook. However, it was not just a pumpkin patch. There were ten interactive stations ran by community partners such as the Fire Department, PUD, Sheriff's office, and FFA Teachers (to name a few). Each student brought home a small pumpkin of their very own.
 - Two other classes were invited to participate in an amazing three-part experience. In collaboration with Sitka Center and the Confederated Tribes of Grand Ronde's Native Plant Nursery, Ms. Schiewe's third/fourth blend and Mr. Deniston's third grade classrooms had the opportunity to dig, collect, and count native plant bulbs. In early February, the classses will return to collect and cut various species of Riparian plants. In their final venture out to Grand Ronde in May, students will assist in weeding and site restoration including removing of Oxeye daisies. Thank you to Leeauna Perry of Sitka for organizing this hands-on learning experience.
- Middle school sports have been going strong.
 - From Coach Filosi, Cross County: "XC has been awesome this year, with one of the biggest teams in the last 7 years. They were strong competitors, placing high in many of the meets, and taking first place in boys MS in the Delphian Conquer the Hill challenge run. We are competing in our last meet today, October 12th, in Corvallis. Its been a great season full of laughs, and a great showing of new and old runners."
 - From Coach Tanner. Football: "Middle school football has been going great, our mighty team of 15 kids has competed well, beating Willamina in their first home game and losing to Amity this week."
 - "This year is the first year we have had 5/6 football since pre-COVID. The kids have been learning a lot, and will have their first home game October 14 at 11am, with subsequent home games on October 21 & November 4."
 - From Coach Deam, Soccer: "This year we have introduced competitive soccer at the K8 forming two teams at U7 and U10 level, involving 24 students. Teams play as part of the Lincoln City Parks & Recreation league and have regular games at both Taft High School field and Nestucca High School every Saturday. There are 3 other volunteer coaches (Natalie Fields, Katy Wilson and John Sousa). The club is most grateful to the school district for sponsoring both teams without which, participation in the league would not be possible."

Board Report

October 16, 2023

Since my last Board Report we have made significant progress on the TEC county wide CTE project. We hosted a Foundation meeting where we had attendance of Board Members and other staff from Neah-Kah-Nie, Tillamook, TBCC and other community members. The attendees all expressed support for the project and asked that presentation be made to their Boards. The pre-apprenticeship was officially approved by the Bureau of Labor and Industries (BOLI), which is a huge step. I have also been working with Misty and Sherry Cook to put together a Foundation meeting Wednesday that will serve as a kick off for the TEC county wide CTE project. Finally, we hosted the Chamber of commerce and Portico meetings in our new CTE Lab.

On the facilities side we have a new entry system at the main doors. This system is similar to the K8 entry system and provides us with an added layer of security. Also, staff who will be participating in the MAC claiming process has been training in preparation for the survey. Finally, I would like to thank Grant Graves, the coaches and the bus drivers for getting our kids where they need to go in spite of the transportation staffing challenges we face.

Chad C. Holloway
Administrator of Facilities and Alternative Education
Nestucca Valley School District #101

Board Report-Kellow Special Programs 10/16/23

- 1. It's been a busy month that has included a lot of trainings in special education and Title programs. I attended the OSPA Conference in late September to learn how to best support the district in the area of Title 9-Civil Rights (A policy of the State Board of Education and a priority of the Oregon Department of Education that there will be no discrimination or harassment on the grounds of race, color, sex, marital status, religion, national origin, age, sexual orientation, or disability in any educational programs, activities or employment). I appreciated this important learning opportunity and the ability to discuss the nuances of the laws and how it could potentially present in the educational environment.
- 2. I also attended the annual COSA Special Education Conference. At this conference, Oregon SPED Administration and staff come together for discussion and updates in all things special education. This includes changes to law, best practices, process, reporting and paperwork. We also have the chance to see new programs and resources designed for our students with special needs. K8 Principal, Kristina Albin, was also able to attend. It was great to have her step into "my world" for a few days and hear her valuable perspectives. She truly cares about all students and I am very grateful that she was willing to take some time out of her busy schedule to collaborate with me to best support students and staff.
- 3. After years of struggling to find licensed individuals to provide restraint and seclusion training to NVSD staff (requirement), the administration has decided to have me trained in the MANDT program, so that I am able to support our staff as a trainer. MANDT is a holistic, evidence-based training to reduce potential violence in the work place or school environment. It gives staff the tools to keep themselves and others safe during challenging interactions. This program focuses predominantly on de-escalation techniques while working with students in crisis that may become a safety concern to themselves or others. This program also offers safe "holding" techniques on the rare occasion that a student may need physical intervention. This is a week-long training is in November and then I will start training select staff and administration shortly after that.



NESTUCCA VALLEY SCHOOL DISTRICT

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Inspiring individual excellence, instilling diligence,
and initiating life-long learning.

Misty Wharton
Superintendent
Megan Kellow
Special Programs Administrator
Kim Seals
Fiscal Admin. Assist.
Ursula McVittie
Human Resources Specialist
Sarah Lewis
Executive Assistant
Board of Directors Secretary

NESTUCCA VALLEY SCHOOL DISTRICT OCTOBER 16, 2023 REGULARLY SCHEDULED BOARD MEETING

ENROLLMENT- 551 students. That is an increase of 70 students since the 2021-2022 school year. This is the highest our enrollment has been since the early 2000's. This has created some challenges in class sizes for some of our teachers. We will be looking at ways to increase employment of licensed teachers in an attempt to get ahead of some of this growth. With that comes budget implications and will require great planning and discussion on the governance teams part.

FUTURE READY OREGON GRANT- Attached to this report you will find the official notification from Future Ready Oregon awarding the district 1 million to develop work force ready students in Tillamook County. Extremely exciting things to come for the students of Tillamook County and those outcomes will benefit employers, benefiting the greater community as a whole.

PRE K PROGRAM- It has been wonderful to see our PRE K students everyday at the K8.

SCHOOL SAFETY- This week is the Great Oregon Shake Out. Our staff and students will be participating in the earthquake drill on Thursday October 19, at 10:19am. We will then practice a bus evacuation drill. On November 2nd both campuses we will practice an active threat in the school buildings, drill. As a district we use ALICE as our protocols for initiating a Lock Down or Lock Out. Information concerning ALICE can be found at this weblink <u>Active Shooter Preparedness | ALICE Training® Solutions</u>

What we share with the community concerning these topics is limited, in an effort to release enough details for everyone to be informed but not so much info that it could make our practices vulnerable. We are fortunate to have fostered a very collaborative relationships with the Tillamook County Sheriffs office and having a satellite office on our K8 campus increases our ability to work with them. On October 6th I went over the ALICE protocols with the entire Prek-12 staff and asked for them to examine their work area and offer suggestions of things that can be improved to keep them and the students safe. The safety of our student and staff is our number one priority and we are constantly having to modify and change the ever increasing needs of the safety of our school. If you have questions concerning this please give me a call.

CAREER TECH EDUCATION IN TILLAMOOK COUNTY- This week we will have a county wide CTE Foundation meeting where we have invited state and county partners to attend. We will be presenting the strategic plan to them, that the NVSD Board viewed at last months meeting. We then will be asking members to join the process by volunteering time for varying workgroups, that will help us drive the Future Ready Oregon grant. We are excited to share with the Board of Directors how the work session goes.

CYCLE OREGON- Attached to the report you will find a thank you letter submitted to the Board of Directors of Cycle Oregon. You will also see a copy of the Nestucca students newspaper Bobcat Business, that I also shared with Cycle Oregon because the journalism class published an article about the event. It was wonderful to read about how the event was appreciated by the students who participated.

NEXT MEETING WILL BE November 20, 2023 AT 6:00PM IN THE HIGH SCHOOL CAFETERIA



Higher Education Coordinating Commission

3225 25th Street SE Salem, Oregon 97302 www.oregon.gov/HigherEd

September 26, 2023

Misty Wharton Nestucca Valley School District 36925 HWY 101 S Cloverdale, OR 97112

Re: Future Ready Oregon Workforce Ready Grant, Round Two, Notice of Award

Dear Misty Wharton:

The Higher Education Coordination Commission (HECC) is pleased to award Nestucca Valley School District (Application ID 254) a Workforce Ready: Innovation in Workforce Programs Grant in the amount of \$1,000,000.00.

The State of Oregon has committed to supporting the education and training needs of Oregonians through the passage of Senate Bill 1545 (2022) and the establishment of Future Ready Oregon. This comprehensive \$200 million investment package supports the education and training Oregonians need for good-paying jobs and meaningful careers in the healthcare, manufacturing, and technology industry sectors, prioritizing historically underserved and vulnerable communities. Workforce Ready Grants are one component of Future Ready Oregon and represent a total investment of \$95 million. The Round Two grants support innovative and collaborative workforce development programs and partnerships, and represent an investment of approximately \$35 million.

The HECC received an overwhelming response to this Workforce Ready Grant funding opportunity; far more highly qualified proposals were submitted than we were able to fund. Your application was one of 165 applications that represented a combined investment request of just over \$250 million. The HECC implemented a rigorous review process to identify the projects that will receive funding under this second round of grants. The HECC trained 60 reviewers representing agency partners, community-based organizations, culturally-specific organizations, business and industry leaders, individuals from priority populations, and the general public. Proposal review and scoring focused on direct service to priority populations, as well as the impact in workforce development across the three targeted industries – healthcare, manufacturing, and technology. Your application was among the highest scoring centering equity, innovation, and partnerships. Congratulations!

We look forward to discussing your project plan and budget in greater detail. Your HECC grant administrator will be reaching out shortly to schedule an initial meeting with you. The HECC will begin drafting your grant agreement following our upcoming conversations.

The allowable cost period for this award is July 1, 2023 – June 30, 2026. Grantees and their subrecipients and subcontractors must demonstrate and maintain eligibility to receive federal funding, including a valid <u>SAM.gov</u> registration, and must comply with all applicable provisions of 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards. Grant agreements will contain information regarding the terms and conditions of the award, including but not limited to:

- Details of your grant award
- Reimbursement/disbursement schedule
- Project, participant, and fiscal reporting requirements
- Certificates of insurance and other requirements

The Future Ready Oregon program team thanks you for your time, effort, and expertise in engaging in this important work. Please contact the Workforce Ready Grant Administrators with any questions:

Heather Anderson, <u>Heather Anderson@hecc.oregon.gov</u>, 971-375-3081 Sarah Shinn, <u>Sarah.Shinn@hecc.oregon.gov</u>, 971-375-6024

We look forward to partnering with you in the implementation of this exciting project!

Respectfully,

Jennifer Purcell

Director, Future Ready Oregon

Cc: MISTYW@NESTUCCA.K12.OR.US

tvandyke@nwresd.k12.or.us

Heather.Anderson@hecc.oregon.gov Sarah.Shinn@hecc.oregon.gov



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Sarah Lewis
Executive Assistant
Board of Directors Secretary

October 9, 2023

Dear Cycle Oregon Board of Directors,

My apologies for the delay in getting this correspondence out, it has been a fast and furious start to the school year! On behalf of the Nestucca Valley School District Board of Directors, staff and students, thank you for believing in our Mt. Bike Skill Trail project and donating \$25,000 to our work for the community.

I had the pleasure of interfacing with numerous Cycle employees, volunteers and riders and am absolutely thrilled by the conversations that occurred and connections that were made through the event. Your decision to host a Cycle Oregon event at our Nestucca K8 campus has brought lasting impacts to our school and community. I cannot thank you enough for that opportunity.

Kids often say things the best! I have included an article from the high school newspaper, Bobcat Business, about the Cycle Oregon event. An example of the lasting impact the event has brought to our rural community.

We stand ready to engage with you in the future, for any events you wish to bring to our part of Oregon.

With your generous donation we have resumed construction on the remaining K8 campus trails. We plan to have these trails complete in November of 2023, and will then begin work on our next project, connecting our two campuses.

Please come visit us and check out our progress. Bring your Bike!

Respectfully,

Misty Wharton

Bobcat Business

Edition 1

If you would like to submit your own piece or send a letter to the editor, email us at bobcatbusiness@students.nestucca.k12.or.us

September 29, 2023

NEWS

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WELCOME

to the Bobcat Business newspaper, where we bring you stories from around the school and around the world.

These stories and more brought to you by Ms. Shriner's Journalism class!



Why the Nestucca school closure for Cycle Oregon was beneficial

By: Vanessa Perez Gonzalez

Cycle Oregon hosted a large event at the Nestucca K8 campus from September 11th-13th, 2023. This decision to host has been very beneficial for the school district and many others in the community, though backlash came as a result of a 2 day school closure at both the high school and K8. So, was it worth it?

The cycling event came into our community offering many fundraising opportunities. Many students and teams came to help as volunteers to fundraise money for their groups. Those groups included Nestucca's junior class, senior safe, volleyball, track, cross country, and wrestling teams. Additionally, Cycle Oregon donated \$25,000 to the school district and to help the development of

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EDITORIALS

Why you should skip the iPhone 15 lineup

By: Fabian Tovar Medina

The Apple iPhone 15 is set to release on the 22nd of September, 2023. If you have Apple's iPhone 13 or newer, we see no need to get the iPhone 15 or 15 pro lineup. Though the new line of iPhone comes with solid upgrades, they do not justify the cost. The iPhone 15 cost is \$799, the iPhone 15 plus is \$899, while the iPhone 15 pro costs \$999 and pro max cost is \$1199.

To be sure, there are good things about the iPhone 15 pro lineup, like ceramic coated screen for more protection, titanium edging instead of stainless steel, better cameras, usb c, and they are replacing the silent switch with an action button. The iPhone 15 has similar features, like a better camera, ceramic coating on screen, and usb c charging port. All this said, these developments do not equate to the price tag.

The iPhone 14 and 14 pro came out in September of 2022; it is only a year old. iPhones get updates for four or five years after their release date, meaning that these older models are really just as good as the 15 lineup. don't stop getting updates 4 to 5 years after their release. The benefits that came when the iPhone 14 and 14 pro are still viable in 2023. For example, the iPhone 14 pro lineup got the 48 megapixel camera, dynamic island, and the first safety features on an iPhone. The safety features when they came out were a game changer; they added crash detection and satellite calling. With crash detection, your phone will detect if you were in a crash and call emergency services if you don't slide the slider to cancel. Additionally, the iPhone 14 has the regular 12 megapixel camera.

Recently, creators have been getting their hands on the iPhone 15 pro and testing the phone's durability. AppleTrack does some drop test of the iPhone 15 and 14 pro at different heights. When dropped on their backs, the 14 pro performed better.

On the rear drop test, the corner of the iPhone 15 pro shattered on the corner. AppleTrack states, "I was wondering if the 14 pro might actually be more durable for drops." He says this because the iPhone had no cracks and only had some scratches on the stainless steel. The rear drop test was tested again, but this time with him standing on a bench, and dropping it head height. The iPhone 15 pro completely shattered, while the iPhone 14 pro had no cracks. At the end the iPhone 14 pro finally shattered after being dropped from a high area. So, if you're wondering whether you should splurge for the new iPhone release, maybe reconsider.



This is journalism

Lindsey Shriner

Welcome to the Bobcat Business, the newspaper produced in our journalism course.

In this paper, we are seeking to emphasize the range of talents in both our school and community. The Business is comprised of sophomore Gina Taylor, juniors Fabian Tovar Medina, Ellie Vu, Logan Siler, Vanessa Perez Gonzalez, Betsy Mondragon Avalos, and editor-in-chief Ryan McKillip.

We are excited to bring you relevant, exciting stories bimonthly. If you are interested in celebrating our community through reporting, interviewing, and photography, consider getting involved! Journalism is offered second trimester with Mr. Bentley.

For any suggestions or questions, email us at





Oregon humane society lends a paw

Logan Siler

In August of this year, the community of Maui suffered a devastating fire that affected many people and their homes. On the 16th of September, the Associated Press reported the death rate to be 97 individuals. Amongst those displaced are the animals who also lost their homes and for many, their people. As reported by Fox 12 Oregon's Debra Gil on August 18, 2023, The Oregon Humane Society partnered together to help the community as well as try to find homes for the displaced animals. The Oregon Humane Society rescued and relocated more than 100 shelter pets from Maui to Portland.

SCHOOL NEWS

Homecoming week

Ellie Vu

With homecoming week approaching just around the corner, students are quick to finish their hallways and banners for spirit week. All of the students are given an hour everyday for one week to complete the task at hand. Each class will choose the theme they want to represent them for class points. Students earn points for the flags and banners, but also games throughout the year. Whoever earns the most points will win. The freshman, class of 2027, have chosen to do haunted forest; the sophomores, class of 2026, have decided on Monopoly; the juniors, class of 2025, have selected Hollywood; and the seniors, class of 2024, picked Monsters Inc.

Although the hallways take up the majority of time, students are dutifully creating banners as well. The banners will be showcased over the ledge of the stairs for the year. The banners will be revealed on Friday, September 29th.

Spirit week is the week of October 2nd - 6th; the themes for spirit week are the following: starting off on Monday, the theme will be 'dress as your type', followed by Tuesday's theme of 'twin rhyme', then on Wednesday, the theme will be 'western', and finally, on Thursday, the final day of spirit week, the theme will be 'soccer mom and grill/BBQ dad'. So, which class do you think will earn the most points?



CYCLE

the K8 sports field complex. The event provided benefits to the greater community, as well, cyclists went into town and got the experience of our small businesses in the community bringing more revenue and exposure. Cycle Oregon is a non profit organization that helps mostly in the communities where they stop at. The Cycle Oregon website stated, "Cycle Oregon provides you with a direct connection to the towns you ride through, or stop at for a meal or stay in overnight—the towns where you meet the people who live there, because they're the ones serving your meal or providing entertainment manning the aid station. Those are the towns that the Cycle Oregon Fund supports."

In spite of these benefits, a portion of the community was worried about the students losing school time for this event. While that is a valid concern, there is no reason to worry about losing school time because students will make up the days this year. Secondly, the school district always gives more than 5 extra days then the state asks for there to be in the school year. September 11 & 12 were the only full days off, students returned to school on September 13. There were concerns about the K8 students going to school that morning, as there was a big clean up happening outside. Again, it was school volunteers helping clean up in the morning and all the kids were inside. All the kids were safe and continued on with school.

After speaking with some students, they really liked going and volunteering their time. They mostly enjoyed the bonding time with their teams and classmates. Junior Ryan Mckillip commented "We got money for our class for doing easy work, helps us to get money for prom." Junior Mia Cervantes also said "helps me appreciate what others do to set up for our big school events."

As you see, this event has made a positive impact on the school district, students, and staff. Many people were very grateful for this opportunity brought into our community.

Why you should show caution at the beach

By: Ryan McKillip

Captain Dan Rocha states, "It is important for people to pay attention when boats come in so they don't get hit. So many times when I blow my horn they just stop and look. They are unaware of the danger, to my suprise only two people have been hit in the last twenty years or so."



Captain Dan Rocha has been fishing for 20 years, but has been taking clients for 6years. He says his favorite part of his job is meeting new people.

The summer tourist season in Pacific City, Oregon is a crazy place at Cape Kiwanda Beach. Safety concerns are an issue due to the large number of charter boats going in and out on the beach. This combination of boats and tourists can lead to safety issues. All pedestrians should use caution when visiting the beach to avoid problems with the captions and boats.

Imagine a captain is trying to come in at around 11am, after being out all morning and they have sick people on the boat that want to be done, but they can't take them in to the beach because as he's coming in, he's blowing his horn to alert the beach, other captains, and surfers. As he's nearing the beach, he sees pedestrians standing right in his landing path. Therefore, he can not land safely.

. The people standing and watching are too in awe to move. Now, the captain has to stop and wait for them to move. That can be very bad for the captain because if he gets stuck on a sandbar, it will endanger his life and others that he is responsible for. He stops and waits because if he goes in there is too much of a risk of hitting people. As he lands, the people crowd around his boat to see what's happening. As that happens, the truck is coming to get the boat onto the trailer. The person driving the truck knows his job and it's the captain's job to clear the way so no one gets hit. If you see this process happening it's totally okay to watch, but make sure you stand away and let them work.

For some people, the captain life is the only source of income and if something were to cause problems, it could get his captain's license taken away. If pedestrians were not to take safety precautions it could end in life threatening injuries due to boats coming in at high speeds. In the last twenty years only two people have been hit by sports boats, but that doesn't mean it's not causing problems.

It could also cause an argument on the beach which would not be good. Captain Dan Rocha states, "It is important for people to pay attention when boats come in so they don't get hit. So many times when I blow my horn they just stop and look. They are unaware of the danger, to my suprise only two people have been hit in the last twenty years or so." There should be more signs stating the danger of boats on the beach and in the parking There are signs warning people, but they have been covered in vandalism. There should be more warning signs for people to educate themselves in hopes that everyone can stay safe and all enjoy the beach.

SCHOOL NEWS

Nestucca takes on Gaston for 2023 Homecoming

Fabian Tovar Medina

Homecoming game this year will be the Nestucca Bobcats vs the Gaston Greyhounds. The game will be on October 6, 2023, and will be hosted on the Bobcat's turf. Currently both the Bobcats and the Greyhounds are 2-0 in the league, and have a 2-2 overall record. Nestucca is looking to secure a 3-0 league record.

Nestucca's football team is looking pretty solid for the year and they have a pretty good chance of securing the win against Gaston. Will Gaston be a tough team for the Nestucca Bobcats? Or will they beat Gaston with minimal effort? Running back and defensive back Brenton Schiminesky reported, "I think it's going to be a close game, a nail biter." Defensive and offensive lineman Zach Porter stated, "Nothing. We're already the best there ever was."

What might Nestucca need to do to get a win against Gaston? Coach Schiewe commented, "Gaston is always a tough game. I like tough homecoming games." Go get 'em, Cats!!



Left to right: Juniors Josh Knight, Nolen Hurlimann, and Gus Venti

"Video game soundtracks. The 'Halo' soundtracks are one of my favorites."

 Gage Corcoran, sophomore





"I like R&B. That's the kind of music I grew up with."

Faith Peters, freshman

"I'm pretty eclectic. Last night I was listening to Glenn Miller. Tomorrow it could be AC/DC. If I had to define it though I'd say pop metal."

- Mr. Schiewe



What is your favorite genre of music?

"I don't really have a specific genre of music, but an artist in particular who I listen to a lot is 21 Savage."

Austin Reno, junior



"I am really into 90s R&B. Rhythm & blues. The flow of the music is really relaxing and the music energizes me."

Nevaeh Marietta, senior



"I have eclectic, eclectic taste. Anything that isn't 'the dog died' country or harsh rap, I'm game. I like baroque though if I had to put it to one."

Mrs. Serven

