

# Nestucca Valley School District

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Nestucca K8  
36925 HWY 101 S  
Cloverdale Oregon 97112

## Board of Director's Meeting

June 8, 2022

### NOTES:

**The Budget Hearing for the 2022-2023 Budget will occur  
Simultaneously with this meeting.**

**A Supplemental Budget for 2021-22 will be considered.**

6:00 pm -- BUDGET HEARING

PUBLIC SESSION TO FOLLOW

Join Zoom Meeting  
<https://us02web.zoom.us/j/86069604556?pwd=QXhhZ3hSTzdvtZrWnl3WXI1N05pQT09>

Meeting ID: 860 6960 4556  
Passcode: 058534

Dial  
+1 669 900 6833 US (San Jose)

### **AGENDA**

The Nestucca Valley School Board encourages public input. Persons wishing to address the Board on school related issues, are invited to do so, either when the item is presented on the agenda, or under the "Public Comments" section. In the interest of time and order, presentations from the public are limited to three (3) minutes per person, and the total time for individual agenda items shall not exceed twenty (20) minutes. An individual speaker's allotted time may not be increased by a donation of time from members of the public in attendance. If you wish to speak under Public Comments, please complete a Public Comment Form and turn it in to the Assistant to the Superintendent. The Board requests complaints or charges against an employee be held in Executive Session. Individuals who require disability-related accommodations or modifications to participate in the Board meeting should contact the Superintendent in writing prior to the meeting.

#### **1.0 OPENING BUSINESS—K8 Library —6:00 pm**

##### 1.1 Call to Order

##### 1.2 Call Budget Meeting to Order

Note: The Board will conduct a public hearing regarding the District's 2022-2023 budget. Members of the public wishing to discuss portions of the approved budget may do so at this time. If no one is in attendance to address the budget, the Board may address other items. Just prior to the closing of the public hearing, the Board is scheduled to take action adopting the budget as proposed/amended

##### 1.3 Public Testimony

##### 1.4 Board Discussion

Nestucca Valley School District  
**NESTUCCA VALLEY SCHOOL DISTRICT BUDGET RESOLUTION # 225**

**ADOPTING THE BUDGET**

**BE IT RESOLVED** THAT THE Board of Directors of the Nestucca Valley School District hereby adopts the budget for the fiscal year 2022-2023 in the total of \$26,968,750. This budget is now on file at the Nestucca Valley School District Office located at 36925 S Hwy 101, Cloverdale, OR 97112

**MAKING APPROPRIATIONS**

**BE IT RESOLVED** that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2021 for the following purposes:

<b>GENERAL FUND</b>		<b>SPECIAL REVENUE FUNDS</b>	
1000 Instruction	4,114,969	1000 Instruction	1,696,771
2000 Support Services	3,953,631	2000 Support Services	1,089,788
5000 Other Uses		3000 Community Services	1,183,441
5100 Debt service	117,400	5300 Transits	730,000
5200 Transfers of Funds	1,420,000	<b>Total Special Revenue Funds</b>	<b>\$ 4,700,000</b>
6000 Contingency	320,000		
<b>Total General Fund</b>	<b>\$ 9,926,000</b>		
7000 Unappropriated Ending Balance *	300,000		
<hr/>			
<b>DEBT SERVICE FUND</b>		<b>CAPITAL PROJECTS FUND</b>	
5000 Other Uses		2000 Support Services	400,000
5100 Debt Service	2,982,750	4000 Facilities Acquisition & Construction	8,660,000
<b>Total Debt Service Fund</b>	<b>\$ 2,982,750</b>	<b>Total Capital Projects Fund</b>	<b>\$ 9,060,000</b>
		<b>TOTAL APPROPRIATIONS, All Funds</b>	<b>\$ 26,668,750</b>
		Total Unappropriated Amounts*	300,000
		<b>TOTAL ADOPTED BUDGET</b>	<b>\$ 26,968,750</b>

\* Unappropriated Ending Fund Balances are not appropriated

**IMPOSING THE TAX**

**BE IT RESOLVED** that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2022-2023:

- (1) At the rate of \$4.858 per \$1000 of assessed value for permanent rate tax
- (2) In the amount of \$2,175,000 for debt service on general obligation bonds

**CATERGORIZING THE TAX**

**BE IT RESOLVED** that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

<b><u>Subject to the Education Limitation</u></b>	
Permanent Rate Tax	\$4.858/ per \$1000
<b><u>Excluded from Limitation</u></b>	
General Obligation Bond Debt Service	\$2,175,000

The above resolution statements were approved and declared adopted on the 8th day of June 2022:

\_\_\_\_\_  
 Bill Hagerty, Board Chair

\_\_\_\_\_  
 Misty Wharton, Superintendent

1.5 Recommendation- Approve

MOTION: \_\_\_\_\_ 2<sup>nd</sup>: \_\_\_\_\_ AYES: \_\_\_\_\_ NOES: \_\_\_\_\_ ABSTAIN: \_\_\_\_\_

1.6 Adjourn Budget Meeting

**2.0 OPENING OF PUBLIC SESSION—K8 Library- Following Conclusion of Budget Meeting**

4.1 Public Session Call To Order

4.2 Flag Salute

4.3 Attendance:

- \_\_\_ Linda Fielder
- \_\_\_ Diane Boisa
- \_\_\_ Bill Hagerty -Chair
- \_\_\_ Shane Stuart- Vice Chair
- \_\_\_ Misty Wharton, Superintendent
- \_\_\_ Ken Richwine, High School Principal
- \_\_\_ Megan Kellow, Special Programs Administrator
- \_\_\_ Chad Holloway, Administrator of Facilities and Alternative Education

Approval of Agenda – June 8, 2022

Recommendation: Approval of Agenda

MOTION: \_\_\_\_\_ 2<sup>nd</sup>: \_\_\_\_\_ AYES: \_\_\_\_\_ NOES: \_\_\_\_\_ ABSTAIN: \_\_\_\_\_

**3.0 COMMUNITY/SCHOOL PRESENTATIONS**

**4.0 PUBLIC COMMENT**

*\*\*Opportunity for Citizens to address items not on the Agenda. Persons wishing to address the Board on any school related issue not listed elsewhere on the agenda are invited to do so now. Board Members are limited, but not required, to give a brief response to public statements or questions regarding non-agenda items.*

**5.0 CONSENT AGENDA—consolidated motion**

*\*\*The purpose of the Consent Agenda is to expedite action on routine agenda items. These items will be acted upon with one motion, second and approval of the Board, unless a member of the board or public wishes to pull the item for individual discussion and action. All matters listed under Consent Agenda are those on which the board has previously deliberated or can be classified as routine items of business. **There will be no separate discussion of these items prior to the vote by the Board unless members of the Board, staff, or public request specific items to be discussed or pulled from the Consent Agenda.** Members of the public who wish to speak on an item must first fill out a public comment card.*

5.1 Board Minutes from May 11, 2022(Attachment 5.1)

5.2 May 2022 Financial Report (Attachment 5.2)

5.3 Ratification of Employment (Attachment 5.3)

MOTION: \_\_\_\_\_ 2<sup>nd</sup>: \_\_\_\_\_ AYES: \_\_\_\_\_ NOES: \_\_\_\_\_ ABSTAIN: \_\_\_\_\_

## **6.0 ACTION /DISCUSSION**

6.1 Recommendation: Approve- Appointment of a new NVSD Board of Directors Member

Explanation: The person will fill Board Position # 1 until June of 2023

MOTION: \_\_\_\_\_ 2<sup>nd</sup>: \_\_\_\_\_ AYES: \_\_\_\_\_ NOES: \_\_\_\_\_ ABSTAIN: \_\_\_\_\_

6.2 Recommendation: Approve- BE IT RESOLVED, that for the fiscal year beginning July 1, 2021, the budget transfers shown attached in order to provide proper budget authority as described in attachment, are hereby appropriated as indicated within the funds as listed. (Attachment 6.2)

MOTION: \_\_\_\_\_ 2<sup>nd</sup>: \_\_\_\_\_ AYES: \_\_\_\_\_ NOES: \_\_\_\_\_ ABSTAIN: \_\_\_\_\_

6.3 Recommendations: Approve- Moving the August 10, 2022 meeting date, to August 17, 2022

Explanation: The administrative team will be out of town at a professional development conference

MOTION: \_\_\_\_\_ 2<sup>nd</sup>: \_\_\_\_\_ AYES: \_\_\_\_\_ NOES: \_\_\_\_\_ ABSTAIN: \_\_\_\_\_

## **7.0 INFORMATION/ DIRECTOR QUESTIONS**

7.1 Admin Reports (Attachment 7.1)

7.2 Last day with staff

7.3 Summer school session

## **8.0 FURTHER BUSINESS**

## **9.0 ADJOURNMENT**

Any documents that are public records and are provided attachments to public session items on this agenda are accessible to the public on the District's Website, with the exception of documents provided at the time of the meeting. Documents that are public records, and are provided at the time of the meeting to a majority of the Board regarding a public session item, will be made available for public inspection upon request to the Superintendent's Assistant.

**Board of Director's Meeting**

**Minutes – May 11, 2022**

**OPENING OF PUBLIC SESSION**

Public Session was called to order by Board Chair Hagerty at 6:30 pm. Board Chair Hagerty led the Pledge of Allegiance.

**Attendance:**

- X - Linda Fielder
- X - Bill Hagerty, Board Chair
- X - Diane Boisa
- X - Shane Stuart, Board Vice Chair
- X - Misty Wharton, Superintendent-Via Zoom
- X - Ken Richwine, High School Principal
- X – Chad Holloway, Administrator of Facilities and Alternative Education
- X – Megan Kellow, Special Programs Administrator – Not present
- X - Diane Wilkinson, Nestucca Valley Early Learning Center Director – Not present

**Patrons, Students and Staff:** Kristina Albin, Ahndrea Sousa, April Bailey, Andre Schellhaas, Mark Cavatorta, Kim Cavatorta, Carolyn Hill, Mary Hurliman

**Approval of Agenda –May 11, 2022**

**MOTION:** Diane Boisa 2nd: Shane Stuart AYES: 4 NOES: 0 ABSTAIN: 0

**COMMUNITY/SCHOOL PRESENTATIONS**

There were no presentations this evening.

### **PUBLIC COMMENT**

April Bailey wished to address the Board regarding the accepted budget, with questions directed at the Superintendents salary increase. This salary increase, she stated will be over a 25% increase next year. She requested that the Board compare this to the other staffs salaries. She said that salary raise could pay for another IA next year.

April also wanted to address the new water system and what the plans were for making it drinkable?

Mr. Hagerty responded that the drinking water is in fact drinkable. As far as the Superintendents salary increase, it is comparable to other Superintendents in like sized school districts, he said. Mrs. Wharton's salary, as well as all the other salary increases for next year, have already been decided on and there is nothing to discuss further, he stated.

Mr. Hagerty thanked April for her comments and she thanked the Board as well.

There were no other requests for public comment.

### **CONSENT AGENDA – consolidated motion**

- Board Minutes from April 13, 2022
- April 2022 Financial Report
- Ratification of Employment
- Confidential MOA
- Administrator MOA
- Financial Quarterly Statement of Assurance

**MOTION:** Shane Stuart 2<sup>nd</sup>: Linda Fielder AYES: 4 NOES: 0 ABSTAIN: 0

## **ACTION /DISCUSSION**

● **Recommendation**: Approve – Opening applications for the vacant NVSD Board of Directors position. The position is currently open.

**MOTION**: Shane Stuart 2<sup>nd</sup>: Diane Boisa AYES: 4 NOES: 0 ABSTAIN: 0

● **Recommendation**: Approve – The last day of the 2021-2022 school year for students, Friday June 10, 2022.

This will change May 27<sup>th</sup> from a teacher workday, to a full instructional day. Friday the 10<sup>th</sup> would be a full day of school, instead of the last day being a half day on Monday the 13<sup>th</sup>. This change will add three hours of instructional time for kids. This will also avoid poor attendance with the last day of school being on a Monday, Mrs. Wharton added. Both union groups have been involved and are agreeable to the change, she said.

**MOTION**: Diane Boisa 2<sup>nd</sup>: Linda Fielder AYES: 4 NOES: 0 ABSTAIN: 0

## **INFORMATION / DIRECTOR QUESTIONS**

A large focus on next year will be the hiring of new staff as well as shifting current employees around, Superintendent Wharton said. In August we will be sending a team of employees to a program called Character Strong, while the Admin team will be attending a coaching conference that is geared for better time management. Both will be paid for from Title 2 for professional development.

We have new soccer goals at the K8 that were made and welded by our High School students, Mrs. Wharton said. We will be starting work on the track and field this month, she said. The Summer School program is in the works and scheduled for four weeks in July. We were unable to do the Open House this month as previously scheduled. We will be looking to schedule the Open House on one of the Saturday's in August, she said. Maybe we will serve hotdogs and other items.

Next month we will make an action item to vote on moving the date of the August Board meeting, as it is the same time as the admin conference, Mrs. Wharton said.

With construction starting and lack of parking, the High School graduation will be held at the K8, Mrs. Wharton shared. It was also decided that they will no longer be wearing robes at the ceremony. Graduation will be at 7:00 on June 10<sup>th</sup> and the Board members will be there, Mrs. Wharton said.

Mrs. Wharton said there is a Board of Directors conference coming up in July. It is being held in Bend. There are a few of us that cannot make that date, Mrs. Wharton said. There is another conference in November that is actually more in depth than the July conference, Superintendent Wharton said. She asked if there were any Board members that would like to go to the July conference?

Linda Fielder asked if these are the only two options and Mrs. Wharton said yes. The July conference is a lighter one and the one in November they dig in to more topics.

Mr. Stuart said he would more likely do the November conference as his son has Baseball camp in July. The Board seemed to agree that November's conference would work out better.

Mrs. Wharton said there are a couple staff members who are retiring this year. We will be holding an end of year gathering and saying goodbye to those retiring on Monday June 13<sup>th</sup> at 12:00. We will be having Hawaiian food and the Board members are invited to join us, Mrs. Wharton said. We will send out reminders she added.

Diane Boisa mentioned that she did not see anything regarding the bridge building competition in Mr. Richwine's admin report. She said they got 5<sup>th</sup> and 6<sup>th</sup> place in this National competition. Mr. Richwine said he can't believe he forgot to mention it! It is a huge deal and they are all so proud of them, he said.

Mr. Hagerty thanked all the faculty and staff for hanging in there, as well as all of the community members who have been so supportive.

### **FURTHER BUSINESS**

With no further business, Board Chair Hagerty adjourned the meeting at 6:47 pm.



5.2

**Nestucca Valley School District  
Financial Report  
2021-22**

For Period Ending May 31, 2022

**General Fund - Revenue & Expenditures by Object Code**

	Budget	Actual	Encumbrances	Variance
<b>Revenue:</b>				
1111 Current Taxes	\$ 6,300,000	\$ 6,304,760	\$ -	\$ 4,760
1112 Prior Taxes	150,000	130,971	-	(19,029)
1114 PILOT	-	1,990	-	1,990
1190 Interest on Taxes	2,000	310	-	(1,690)
1510 Interest	30,000	12,887	-	(17,113)
1790 Extra Curricular Activities	-	150	-	150
1920 Contributions & Donations	5,000	17,604	-	12,604
1960 Recovery of Expenditures	15,000	13,695	-	(1,305)
1990 Miscellaneous Revenue	25,000	55,139	-	30,139
1991 E-Rate Reimbursement	-	-	-	-
<b>Total Local Revenue</b>	<b>6,527,000</b>	<b>6,537,506</b>	<b>-</b>	<b>10,506</b>
2101 County School Fund	500,000	309,622	-	(190,378)
2199 Other Intermediate Sources	-	2,202	-	
<b>Total Intermediate Revenue</b>	<b>500,000</b>	<b>311,824</b>	<b>-</b>	<b>(188,176)</b>
3103 Common School Fund	45,000	26,356	-	(18,644)
3104 State Timber Revenue	565,000	321,652	-	(243,348)
3199 Unrestricted Revenue	30,000	26,900	-	(3,100)
<b>Total State Revenue</b>	<b>640,000</b>	<b>374,908</b>	<b>-</b>	<b>(265,092)</b>
5400 Beginning Fund Balance	3,690,000	3,927,955	-	237,955
<b>Total Other Sources</b>	<b>3,690,000</b>	<b>3,927,955</b>	<b>-</b>	<b>237,955</b>
<b>Total Revenues</b>	<b>\$ 11,357,000</b>	<b>\$ 11,152,193</b>	<b>\$ -</b>	<b>(204,807)</b>
<b>Expenditures:</b>				
100 - Salaries	\$ 3,764,825	\$ 2,971,476	\$ 641,080	\$ 152,269
200 - Benefits	2,651,943	1,868,646	441,749	341,548
300 - Purchased Services	754,213	524,894	158,708	70,611
400 - Supplies & Materials	363,918	336,151	99,826	(72,059)
500 - Capital Outlay	-	46,555	-	(46,555)
600 - Other Objects	262,102	450,776	8,183	(196,857)
700 - Transfers	2,195,000	2,157,321	37,679	-
800 - Operating Contingency	600,000	-	-	600,000
800 - Unappropriated EFB	765,000	-	-	765,000
<b>Total Expenditures</b>	<b>\$ 11,357,001</b>	<b>\$ 8,355,819</b>	<b>\$ 1,387,225</b>	<b>\$ 1,613,957</b>

**Nestucca Valley School District  
Financial Report  
2021-22**

For Period Ending May 31, 2022

**Special Revenue Funds - Revenue & Expenditures by Object Code**

	Budget	Actual	Encumbrances	Variance
<b>Revenue:</b>				
Local Revenue	\$ 470,000	\$ 405,550	\$ -	\$ (64,450)
State Revenue	1,756,000	1,510,663	-	(245,337)
Federal Revenue	1,404,375	1,372,843	-	(31,532)
Interfund Transfers	595,000	32,321	37,679	(525,000)
Beginning Fund Balance	325,000	626,773	-	301,773
<b>Total Revenues</b>	<b>\$ 4,550,375</b>	<b>\$ 3,948,150</b>	<b>\$ 37,679</b>	<b>\$ (564,546)</b>
<b>Expenditures:</b>				
100 - Salaries	\$ 1,076,634	\$ 1,260,115	\$ 275,053	\$ (458,534)
200 - Benefits	803,241	819,166	205,912	(221,837)
300 - Purchased Services	500,525	443,099	65,356	(7,930)
400 - Supplies & Materials	1,064,975	591,146	117,882	355,947
500 & 600 - Capital & Other Objects	375,000	426,283	174,022	(225,305)
700 - Transits	730,000	411,739	139,032	179,229
<b>Total Expenditures</b>	<b>\$ 4,550,375</b>	<b>\$ 3,951,548</b>	<b>\$ 977,257</b>	<b>\$ (378,430)</b>

### 5.3 Ratification of Employment

Name	Site	Position	Action	Salary	Effective
Carissa Albin	K8	Elementary Teacher	Hired	1.0 FTE @ \$45,018/yr.	8/29/2022
Jessica Elder	K8	Special Education Teacher	Hired	1.0 FTE @ \$45,018/yr.	8/29/2022
Mary Bobak	K8	Special Programs Secretary	Hired	1.0 FTE @ \$18.58/hr.	8/29/2022
Amy Dewar	High School & Middle School	Spanish Teacher	Hired	1.0 FTE @ \$46,218/yr.	8/29/2022
Anna Neal Silveira	High School	Special Education Instructional Assistant	Hired	0.875 FTE @ \$15.80/hr.	8/29/2022

6.2

RESOLUTION # 2022 4/

**NESTUCCA VALLEY SCHOOL DISTRICT #101**

**RESOLUTION TO ADOPT AND APPROPRIATE SUPPLEMENTAL BUDGET AND**

**TO TRANSFER APPROPRIATIONS WITHIN FUNDS**

**2021-22 BUDGET**

**Supplemental Budget and Appropriation Transfer Details**

- General Fund:
  1. To provide additional budget authority for expenditures related to both Support Services and Debt Service functions. Unanticipated expenditures during the 2021-22 budget process are attributed to the District's liability insurance premium increase and Tax Anticipation Note.
  2. Budget savings due to grant funding are anticipated in the Instruction function allowing a transfer of budget appropriations to the Support Services function.

<u>Expenditure Function</u>	<b>General Fund</b>		
	<u>Adopted Budget</u>	<u>Budget Adjustments</u>	<u>Adjusted Budget</u>
Instruction	\$ 4,171,657	\$ (275,000)	\$ 3,896,657
Support Services	3,557,741	235,000	3,792,741
Debt Service	67,602	40,000	107,602
Transfers	2,195,000	-	2,195,000
Contingency	600,000	-	600,000
Reserved for Next Year	765,000	-	765,000
<b>Total</b>	<u>\$ 11,357,000</u>	<u>\$ -</u>	<u>\$ 11,357,000</u>

- Special Revenue Funds:
  1. To provide additional budget authority for expenditures related to Instruction. The District received additional federal funding than anticipated during the 2021-22 budget process.
  2. Budget savings are anticipated in both Community Services and Transit function allowing a transfer of budget appropriations to the Instruction function.

<b>Special Revenue Funds</b>			
<b>Expenditure Function</b>	<b>Adopted Budget</b>	<b>Budget Adjustments</b>	<b>Adjusted Budget</b>
Instruction	\$ 1,174,856	\$ 670,000	\$ 1,844,856
Support Services	1,496,664		1,496,664
Enterprise & Community Services	1,148,855	(80,000)	1,068,855
Transits	730,000	(150,000)	580,000
<b>Total</b>	<b>\$ 4,550,375</b>	<b>\$ 440,000</b>	<b>\$ 4,990,375</b>

  

<b>Revenue Function</b>	<b>Adopted Budget</b>	<b>Budget Adjustments</b>	<b>Adjusted Budget</b>
Local Sources	\$ 470,000	\$ -	\$ 470,000
State Sources	1,756,000	-	1,756,000
Federal Sources	1,404,375	440,000	1,844,375
Transfers	595,000	-	595,000
Beginning Fund Balance	325,000	-	325,000
	<b>\$ 4,550,375</b>	<b>\$ 440,000</b>	<b>\$ 4,990,375</b>

BE IT RESOLVED, that for the fiscal year beginning July 1, 2021, the budget transfers shown above, in order to provide proper budget authority as described above, are hereby appropriated as indicated within the funds as listed.

ADOPTED by the Board of Directors of Nestucca Valley School District #101 this 8<sup>th</sup> day of June 2022.

ATTEST:

\_\_\_\_\_  
Bill Hagerty, Board Chair

# NOTES FROM NESTUCCA HIGH SCHOOL

*June 8, 2022*

## **Recent Activities:**

- Our softball players made it all of the way to the semi-finals in State. They worked hard and didn't ever give up. It was a very exciting season.
- We had 7 athletes make it to the State Track meet in Eugene: Miguel Pimienta, Cody Hagerty, Skyler Wallace, Jaysson Swirtz, Draven Marsh, Kelsie Thurston and Makayla Webber. We were represented well. Jaysson took eighth in the shot put and second in the javelin. Skyler Wallace took eighth in the discus, while Cody Hagerty took third in the pole vault. Kelsie Thurston took sixth in the shot put, and Makayla Webber placed seventh in the 400 meters and sixth in the 200 meters.
- Our musical, *Li'l Abner*, was a big hit this year. Our students received multiple compliments from members of the community, as well as from some patrons that traveled from out of the district. They did a fantastic job! If you didn't see the musical this year, be sure to make time for it next year. It was fun to watch.
- Nestucca Games finished up on May 27<sup>th</sup>. This was a CRAZY week of ping pong, Mario Kart, trivia, scavenger hunts, 3 on 3 basketball, powderpuff football, brute volleyball and kickball. The kids really enjoyed themselves, but it was busssssy!
- Part of Nestucca games was Music ala carte. We had several kids perform music, skits and dances. They did a fantastic job.
- We had National Honor Society inductions last Thursday. We now have an additional eight members in this national organization. It was nice to have an actual induction ceremony again.
- We also had our Spring Band and Choir concert last Thursday. Once again, the students did outstanding!

## **Upcoming Activities:**

- This week included (includes) cheerleading tryouts, Senior Photo Day, Senior parade, a 9<sup>th</sup> Grade Success assembly (with games and raffle prizes), summer girls' basketball, Baccalaureate, a Peterson Cat field trip and Senior Awards...not to mention graduation!
- We are working on next year's schedule, which will have some of our staff leaving, some new staff members coming in, but we will be more back to normal than even this year. That is something to look forward to.



**Diane Wilkinson**  
*Early Learning Program Director*  
P.O. Box 33 Cloverdale OR 97112  
Ph 503-392-3194 x455

June 3, 2022

NVSD Board of Directors,

At this writing, we are celebrating our 'graduates' tonight with a parade down to the K8 and dinner provided for families. 12 of our students are going into Kindergarten, leaving us with 18 slots open for the 22/23 school year. Working with the NWRESD Early Learning Hub on Coordinated Enrollment, we have 3 confirmed income eligible (household income is under 200% Federal Poverty Level), 1 over income and 1 pending. I will continue recruitment efforts along with the hub staff through the summer and across the Tillamook County Consortium.

Speaking of summer, we are utilizing a grant that came through the center's 501c3 and offering a Summer Camp at the ELC for incoming preschoolers, current and those graduating, encouraging them to attend the 2 week Kindergarten session at the K8. Our summer camp will run Tuesday, Wednesday and Thursday 9:00-2:00 after negotiating with the teachers to give them 4 day weekends so they can enjoy some much deserved time off this summer. We are hoping this will be a great way to meet the new families and give the kids some fun time at school in a more relaxed atmosphere, with a lot of sunny outdoor time hopefully!

Next year, we are scaling back on our professional development networks to focus on the district wide Character Strong program and the county wide Teaching Preschool Partners that we are launching in August. This program is based on playful inquiry, adding educational experiences to preschool classrooms in a genuine and natural way. I'm really excited to have all of the Preschool Promise teachers on board with this so they can learn with each other. The one network we will continue with is the Children's Institute and our work on inclusion and anti-bias classrooms.

Thank you for all you do,

Diane Wilkinson

