

Nestucca Valley School District

Nestucca K8

36925 HWY 101 S ♦ Cloverdale, Oregon 97112 ♦ (503) 392-3194

Board of Director's Meeting

November 10, 2021

6:00pm Executive Session

6:30 pm - Public Session- VIRTUAL ONLY

AGENDA

The Nestucca Valley School Board encourages public input. Persons wishing to address the Board on school related issues, are invited to do so, either when the item is presented on the agenda, or under the "Public Comments" section. In the interest of time and order, presentations from the public are limited to three (3) minutes per person, and the total time for individual agenda items shall not exceed twenty (20) minutes. An individual speaker's allotted time may not be increased by a donation of time from members of the public in attendance. If you wish to speak under Public Comments, please complete a Public Comment Form and turn it in to the Assistant to the Superintendent. The Board requests complaints or charges against an employee be held in Executive Session. Individuals who require disability-related accommodations or modifications to participate in the Board meeting should contact the Superintendent in writing prior to the meeting.

Join Zoom Meeting

<https://us02web.zoom.us/j/82022436612?pwd=MHZTZEtTnNrR1hTQjRqMDRDVkg5QT09>

[1 253 215 8782 US](tel:12532158782)

Meeting ID: 820 2243 6612

Passcode: 775204

1.0 OPENING BUSINESS—ZOOM—6:00 pm

1.1 Call to Order

1.2 Public Comment on Executive Session Topics

1.3 Convene to Executive Session Pursuant to ORS 192.660: Executive Session topics pursuant to ORS 192.660(2)(i)

2.0 EXECUTIVE SESSION- District Office Conference Room

2.1 Pursuant to ORS 192.660 (2) (i)

To review and evaluate the employment related performance of the chief executive officer of any public body, a public officer, employee or staff member who does not request an open hearing.

2.1.1 Discussion of Superintendent's Annual Objectives and Evaluation Process

2.2 Return to Public Session

3.0 OPENING OF PUBLIC SESSION—ZOOM Invite —6:30 pm

3.1 Public Session Call To Order

3.2 Flag Salute

3.3 Attendance:

- ___ Annis Leslie
- ___ Diane Boisa
- ___ Bill Hagerty Vice-Chair
- ___ Shane Stuart
- ___ Misty Wharton, Superintendent
- ___ Ken Richwine, High School Principal
- ___ Megan Kellow, Special Programs Administrator
- ___ Chad Holloway, Administrator of Facilities and Alternative Education
- ___ Diane Wilkinson, Director Nestucca Valley Early Learning Center

Approval of Agenda –November 10, 2021

Recommendation: Approval of Agenda

MOTION: _____ 2nd: _____ AYES: _____ NOES: _____ ABSTAIN: _____

4.0 COMMUNITY/SCHOOL PRESENTATIONS

Student Investment Account Plan- Megan Kellow

Altaplanning is presenting for Safe Routes to School (SRTS)- Jill Roszel

5.0 PUBLIC COMMENT

***Opportunity for Citizens to address items not on the Agenda. Persons wishing to address the Board on any school related issue not listed elsewhere on the agenda are invited to do so now. Board Members are limited, but not required, to give a brief response to public statements or questions regarding non-agenda items.*

6.0 CONSENT AGENDA—consolidated motion

***The purpose of the Consent Agenda is to expedite action on routine agenda items. These items will be acted upon with one motion, second and approval of the Board, unless a member of the board or public wishes to pull the item for individual discussion and action. All matters listed under Consent Agenda are those on which the board has previously deliberated or can be classified as routine items of business. **There will be no separate discussion of these items prior to the vote by the Board unless members of the Board, staff, or public request specific items to be discussed or pulled from the Consent Agenda.** Members of the public who wish to speak on an item must first fill out a public comment card.*

6.1 Board Minutes from October 13, 2021 (Attachment 6.1)

6.2 October 2021 Financial Report (Attachment 6.2)

6.3 Ratification of Employment (Attachment 6.3)

6.4 Quarterly Statement of Assurance (Attachment 6.4)

MOTION: _____ 2nd: _____ AYES: _____ NOES: _____ ABSTAIN: _____

7.0 ACTION /DISCUSSION

7.1 Recommendation: Approve- Concise tax exemption through Tillamook County Planning for King Fisher LLC building

Explanatory Statement: King Fisher LLC is attempting to develop apartments for families of middle to low income. Families of the NVSD are in great need of housing as are our teachers who move into the district.

MOTION: _____ 2nd: _____ AYES: _____ NOES: _____ ABSTAIN: _____

8.0 INFORMATION/ DIRECTOR QUESTIONS

- 8.1 Administrator Reports (Attachment 8.1)
- 8.2 Board of Directors Reports
- 8.3 Superintendent Evaluation
- 8.4 Board Member Appointment- develop timeline, application
- 8.5 Licensed Collective Bargaining Board of Directors Representative

9.0 FURTHER BUSINESS

10.0 ADJOURNMENT

Any documents that are public records and are provided attachments to public session items on this agenda are accessible to the public on the District's Website, with the exception of documents provided at the time of the meeting. Documents that are public records, and are provided at the time of the meeting to a majority of the Board regarding a public session item, will be made available for public inspection upon request to the Superintendent's Assistant.

Board of Director's Meeting

Minutes – October 13, 2021

OPENING OF PUBLIC SESSION

The Public Session was called to order by Vice Board Chair Hagerty at 6:31 pm. Vice Board Chair Hagerty led the Pledge of Allegiance.

Attendance:

X - Annis Leslie-Zoom

X - Shane Stuart

X - Diane Boisa

X - Bill Hagerty, Vice Board Chair

X - Evan Carver, Board Chair-**Not present**

X - Misty Wharton, Superintendent

X - Ken Richwine, High School Principal

X - Megan Kellow, Special Programs Administrator-**Not present**

X - Chad Holloway, District Facilities and Alternative Education Administrator

X – Diane Wilkinson, Early Learning Center Director

Patrons, Students and Staff: Sharman Ensminger, Keith Serven, Danny DiCrispino, Mary Hurliman, April Bailey, Gene Johnson, Andre Schellhaas, Sadie Mai, Kristina Albin, Tevin Gianella, Amy Gianella, Chrissy Eichelberger, Anne Price

Approval of Agenda-October 13, 2021

MOTION: Diane Boisa 2nd: Shane Stuart AYES: 4 NOES: 0 ABSTAIN: 0

COMMUNITY/SCHOOL PRESENTATIONS-None

PUBLIC COMMENT

April Bailey was called on but not present at the time. No other patrons wished to comment.

CONSENT AGENDA—consolidated motion

- Board Minutes from the September 8, 2021 Board Meeting
- October 2021 Financial Report
- Ratification of Employment

MOTION: Diane Boisa 2nd: Shane Stuart AYES: 4 NOES: 0 ABSTAIN: 0

ACTION DISCUSSION

- **Recommendation**: Approve Division 22 Standards for the 2020-2021 School year.

MOTION: Shane Stuart 2nd: Diane Boisa **AYES: 4 NOES: 0 ABSTAIN: 0**

- **Recommendation**: Approve the resignation of Chairman Carver from the Nestucca Valley School District Board of Directors.

MOTION: Diane Boisa 2nd: Annis Leslie **AYES: 4 NOES: 0 ABSTAIN: 0**

- **Recommendation**: Approve Facility names: Nestucca K8, Nestucca High School, Nestucca Valley Early Learning Center.

MOTION: Annis Leslie 2nd: Shane Stuart **AYES: 4 NOES: 0 ABSTAIN: 0**

INFORMATION/DIRECTOR QUESTIONS

- Admin Reports:

Mr. Richwine, Principal of Nestucca High School, stated that fall sports are going really well. The Football team is ranked #2 with (4-1) and Volleyball ranked #4 (9-5). He stated that the Cross Country team is also doing very well but there are too few students to get a ranking.

The first day for students is the building was 9/22/21. Mr. Richwine stated that out of 152 students, 134 showed up and that was with their own transportation! The pep band is in full swing and adding a good energy. It is Homecoming week, with dress up days and the big game on Friday against Gaston. The Homecoming dance will be held around the 19th of November. There will also be a fall play in November.

Mr. Richwine gives a shout out to all staff who have really stepped up and done their part to help out during such a staffing shortage.

Diane Wilkinson, Director of the Early Learning Center, is pleased to welcome some new staff. Jackie Martinez Romero is a new IA who is also bilingual. She states they also welcomed a new instructor/secretary, Stacey Hagerty to the team. Diane gave a shout out to Robin Richwine for all of her help training new employees.

Diane states that staff are busy working with new programs and continue bridging our three schools together. They are also receiving OT/ ECIS services from Rachael Baran two days a week. She states she is very thankful for Leeauna Perry and all the work she is doing with the Art Literacy program.

Families are working very well with the rules and are showing teachers and staff a lot of respect. They currently have three students doing CDL. Meals are arriving daily and Diane gives another shout out to our fantastic food service crew.

They will have an earthquake drill on 10/20/21 at 10:21.

Administrator of Facilities and Alternate Education, Chad Holloway, gives campus updates. He states we are making good progress at the K8. The new sod has taken well and kids are already using it for PE. The turf is down and has been sewn together. The next step will be gluing it. We will have pricing for the track and Football field soon.

Mr. Holloway comments that the K8 hosted a funeral recently that went very well. The building functioned as it was intended, for community use.

Mr. Holloway also gave a shout out to Julie Reddekopp for coming out of retirement to help with custodial work at the K8. He also gave a shout out to our transportation crew, Grant Graves and the bus drivers for working hard to make it possible with full routes. He also thanks all the parents who have stepped up and been willing to transport their kids to help the district out.

Superintendent Misty Wharton, expressed that the staff have been amazing-stepping up to do whatever needs to be done. Ms. Wharton also thanks Denise Lane, who was also trying to retire, for staying on to help out. We have two TOSA positions filled and a fulltime counselor. She states she is looking forward to things settling down so we can begin to work on programs.

Ms. Wharton shares that our enrollment is very good, with 152 at the High School, 320 at the K8, and 41 at the ELC. She states it has been fun to watch the building function at its full capacity. The staff are really enjoying the new building too. She comments that we have held quite a few Volleyball games recently and will be doing in-person conferences next Thursday and Friday.

Ms. Wharton speaks of the vaccination mandate and feels people are starting to understand it. We have lost a few employees due to the mandate. Ms. Wharton gives a shout out to Ursula McVittie, the district's Human Resources Director. She has onboarded 38 employees in the last two years. We have recently interviewed for a full time RN position and are waiting to hear back.

Superintendent Wharton also shares that she will be making a trip to Neah-Kah-Nie soon to check out their new Student Health and Wellness Center.

Ms. Wharton expresses hope that after the vaccine is made available to younger students, that things may begin to shift and there would be the possibility of no masks eventually.

Ms. Wharton concludes with the new vacancy on the School Board and the need to fill that position.

- Board of Directors Updates:

Bill Hagerty expressed his thanks to the teachers and staff for everything they do. He also thanks Evan Carver for his time on the Board and everything he has done for the kids, community and the NVASI program.

Shane Stuart shares that his kids are loving school and so happy to be back full time.

Diane Boisa asked how many students are currently doing CDL? Ms. Wharton answered her with approximately a dozen students. Ms. Wharton comments that most of the students doing CDL, have an immunocompromised person in their circle.

- New staff and assignments:

Ms. Wharton shares that we have hired Susan Brown, the 21st Century Community Learning Center director, and that the afterschool program will be starting very soon. She states that the number of staff we have employed has gone up and we are offering a lot more programs due to grants that have been received. Ms. Wharton also shares that the High School has a new Alternative Education teacher, Dammes Hoogendijk, who is teaching small business, as well as bike mechanics and repair.

- Before the close of the meeting, Vice Board Chair Hagerty invites April Bailey once again to share for public Comment. April responds at this time that she would like to address the board. She states that a 5.7 case rate is low and it is difficult having virtual meetings. She states that mandates are rules, not laws. She is concerned that kids are wearing masks outside. She expresses dissatisfaction over the district website and the policy updates. She also addresses the Board regarding a letter she was sent. April states that she did not threaten the Board or the Superintendent.

Mr. Hagerty thanks April for her comments.

FURTHER BUSINESS

With no further business, Vice Board Chair Hagerty adjourned the meeting at 7:11 p.m.

6.2

**Nestucca Valley School District
Financial Report
2021-22**

For Period Ending October 31, 2021

General Fund - Revenue & Expenditures by Object Code

| | Budget | Actual | Encumbrances | Variance |
|-------------------------------------|----------------------|---------------------|---------------------|-----------------------|
| Revenue: | | | | |
| 1111 Current Taxes | \$ 6,300,000 | \$ - | \$ - | \$ (6,300,000) |
| 1112 Prior Taxes | 150,000 | 36,056 | - | (113,944) |
| 1114 PILOT | - | 1,990 | - | 1,990 |
| 1190 Interest on Taxes | 2,000 | - | - | (2,000) |
| 1510 Interest | 30,000 | 4,186 | - | (25,814) |
| 1920 Contributions & Donations | 5,000 | - | - | (5,000) |
| 1960 Recovery of Expenditures | 15,000 | 7,711 | - | (7,289) |
| 1990 Miscellaneous Revenue | 25,000 | 53,504 | - | 28,504 |
| 1991 E-Rate Reimbursement | - | - | - | - |
| Total Local Revenue | 6,527,000 | 103,447 | - | (6,423,553) |
| 2101 County School Fund | 500,000 | - | - | (500,000) |
| Total Intermediate Revenue | 500,000 | - | - | (500,000) |
| 3103 Common School Fund | 45,000 | - | - | (45,000) |
| 3104 State Timber Revenue | 565,000 | - | - | (565,000) |
| 3199 Unrestricted Revenue | 30,000 | - | - | (30,000) |
| 3299 Other Restricted Grants in Aid | - | - | - | - |
| Total State Revenue | 640,000 | - | - | (640,000) |
| 4300/4500 Federal Revenue | - | - | - | - |
| Total Federal Revenue | - | - | - | - |
| 5400 Beginning Fund Balance | 3,690,000 | 3,927,955 | - | 237,955 |
| Total Other Sources | 3,690,000 | 3,927,955 | - | 237,955 |
| Total Revenues | \$ 11,357,000 | \$ 4,031,402 | \$ - | \$ (7,325,598) |
| Expenditures: | | | | |
| 100 - Salaries | \$ 3,764,824 | \$ 796,943 | \$ 2,547,524 | \$ 420,357 |
| 200 - Benefits | 2,651,943 | 482,237 | 1,678,796 | 490,910 |
| 300 - Purchased Services | 754,213 | 103,978 | 282,647 | 367,588 |
| 400 - Supplies & Materials | 363,918 | 97,433 | 156,295 | 110,190 |
| 500 - Capital Outlay | - | 12,166 | 20,339 | (32,505) |
| 600 - Other Objects | 262,102 | 360,550 | 20,966 | (119,414) |
| 700 - Transfers | 2,195,000 | 2,007,321 | 187,679 | - |
| 800 - Operating Contingency | 600,000 | - | - | 600,000 |
| 800 - Unappropriated EFB | 765,000 | - | - | 765,000 |
| Total Expenditures | \$ 11,357,000 | \$ 3,860,628 | \$ 4,894,246 | \$ 2,602,126 |

**Nestucca Valley School District
Financial Report
2021-22**

For Period Ending October 31, 2021

Special Revenue Funds - Revenue & Expenditures by Object Code

| | Budget | Actual | Encumbrances | Variance |
|-------------------------------------|---------------------|---------------------|---------------------|-----------------------|
| Revenue: | | | | |
| Local Revenue | \$ 470,000 | \$ (41,845) | \$ - | \$ (511,845) |
| State Revenue | 1,756,000 | 102,100 | - | (1,653,900) |
| Federal Revenue | 1,404,375 | 29,270 | - | (1,375,105) |
| Interfund Transfers | 595,000 | 407,321 | 187,679 | - |
| Beginning Fund Balance | 325,000 | 626,772 | - | 301,772 |
| Total Revenues | \$ 4,550,375 | \$ 1,123,618 | \$ 187,679 | \$ (3,239,078) |
| Expenditures: | | | | |
| 100 - Salaries | \$ 1,076,634 | \$ 369,791 | \$ 902,665 | \$ (195,822) |
| 200 - Benefits | 803,241 | 199,732 | 624,646 | (21,137) |
| 300 - Purchased Services | 500,525 | 98,789 | 46,167 | 355,569 |
| 400 - Supplies & Materials | 1,064,975 | 156,801 | 311,909 | 596,265 |
| 500 & 600 - Capital & Other Objects | 375,000 | 117,074 | 26,532 | 231,394 |
| 700 - Transits | 730,000 | 75,581 | 312,609 | 341,810 |
| Total Expenditures | \$ 4,550,375 | \$ 1,017,768 | \$ 2,224,528 | \$ 1,308,079 |

**Nestucca Valley School District
Financial Report
2021-22**

For Period Ending October 31, 2021

General Fund - Revenue & Expenditures by Function Code

| | Budget | Actual | Encumbrances | % Remaining | Variance |
|-----------------------------|----------------------|---------------------|---------------------|---------------|-----------------------|
| Revenue: | | | | | |
| Local Revenue | \$ 6,527,000 | \$ 103,448 | \$ - | 98.42% | \$ (6,423,552) |
| Intermediate Revenue | 500,000 | - | - | 100.00% | (500,000) |
| State Revenue | 640,000 | - | - | 100.00% | (640,000) |
| Beginning Fund Balance | 3,690,000 | 3,927,955 | - | -6.45% | 237,955 |
| Total Revenues | \$ 11,357,000 | \$ 4,031,403 | \$ - | 64.50% | \$ (7,325,597) |
| Expenditures: | | | | | |
| 1000- Instruction | \$ 4,171,657 | \$ 678,642 | \$ 2,791,022 | 16.83% | \$ 701,993 |
| 2000- Support Services | 3,557,741 | 1,170,940 | 1,904,374 | 13.56% | 482,427 |
| 5100- Debt Service | 67,602 | 3,724 | 11,173 | 77.96% | 52,705 |
| 5200- Transfers | 2,195,000 | 2,007,321 | 187,679 | 0.00% | - |
| 6100- Operating Contingency | 600,000 | - | - | 100.00% | 600,000 |
| 7000- Unappropriated EFB | 765,000 | - | - | 100.00% | 765,000 |
| Total Expenditures | \$ 11,357,000 | \$ 3,860,627 | \$ 4,894,248 | 22.91% | \$ 2,602,125 |

For Period Ending October 31, 2021

Special Revenue Funds - Revenue & Expenditures by Function Code

| | Budget | Actual | Encumbrances | % Remaining | Variance |
|---------------------------|---------------------|---------------------|---------------------|---------------|-----------------------|
| Revenue: | | | | | |
| Local Revenue | \$ 470,000 | \$ (41,845) | \$ - | 108.90% | \$ (511,845) |
| State Revenue | 1,756,000 | 102,100 | - | 94.19% | (1,653,900) |
| Federal Revenue | 1,404,375 | 29,270 | - | 97.92% | (1,375,105) |
| Interfund Transfers | 595,000 | 407,321 | 187,679 | 0.00% | - |
| Beginning Fund Balance | 325,000 | 626,772 | - | -92.85% | 301,772 |
| Total Revenues | \$ 4,550,375 | \$ 1,123,618 | \$ 187,679 | 71.18% | \$ (3,239,078) |
| Expenditures: | | | | | |
| 1000- Instruction | \$ 1,174,856 | \$ 402,101 | \$ 752,095 | 1.76% | \$ 20,660 |
| 2000- Support Services | 1,496,664 | 341,606 | 390,010 | 51.12% | 765,048 |
| 3000- Community Services | 1,148,855 | 198,480 | 769,814 | 15.72% | 180,561 |
| 5300- Transits | 730,000 | 75,581 | 312,609 | 0.00% | 341,810 |
| Total Expenditures | \$ 4,550,375 | \$ 1,017,768 | \$ 2,224,528 | 28.75% | \$ 1,308,079 |

6.3

Ratification of Employment

| Name | Site | Position | Action | Salary | Effective |
|-------------------|----------|--|----------|---------------------------|------------|
| Ahndrea Sousa | District | District Nurse | New Hire | 0.8 FTE \$47.00/hr | 10.20.2021 |
| Kassidee Streeter | K-8 | SPED IA | New Hire | 0.875 FTE @ \$15.80/hr | 10.25.2021 |
| Michael Edwards | K-8 | 21 st CCLC Program Assistant | New Hire | \$20.00/hr | 11.1.2021 |
| Pam Macdonald | K-8 | 21 st CCLC Program Support Coordinator | Hired | \$22.00/hr | 11.1.2021 |
| | | | | | |
| | | | | | |
| | | | | | |

6.4



NESTUCCA VALLEY SCHOOL

DISTRICT

P.O. Box 99, Cloverdale, Or. 97112 503-392-4892 FAX- 503-392-9061
Inspiring individual excellence, diligence, self-awareness and lifelong learning.

Misty Wharton
Superintendent
Ursula McVittie
Human Resources
Liz Kellow
Special Ed Secretary
Kim Seals
Financial Services Liaison

DATE: October 31, 2021
TO: Nestucca School District Board of Directors
FROM: Misty Wharton, Superintendent
André Schellhaas, NWRESA Assistant Director of Compliance
RE: Quarterly Statement of Assurance

1. All cash, investment and credit card accounts have been balanced, reconciled and reviewed and all cash and investment accounts are reconciled to the general ledger by the business office as of **September 30, 2021**.
2. The adopted budget reflects expected expenditures.
3. All payroll reports have been filed and payroll liabilities have been paid timely.
4. All federal and state reimbursement requests as well as required financial reporting forms have been filed timely.
5. All credit card expenditures, travel and other reimbursements have been reviewed and approved at the proper level.
6. There have been no significant changes to the accounting system or accounting policies.
7. Currently the business office is adequately staffed to allow for proper segregation of duties and I am not aware of any new pronouncements or other financial changes that may require additional staff time to properly implement.
8. All financial statements that have been provided to the board are accurate and complete to the best of my knowledge and I am aware of no other financial matters that the board should be aware of at this time.
9. I know of no cases of fraud or other misconduct within the district and I have not been asked by the superintendent to do anything that makes me feel uncomfortable or to present any information I believe is inaccurate.

Misty Wharton, Superintendent

André Schellhaas, NWRESA



Diane Wilkinson
Early Learning Program Director
P.O. Box 33 Cloverdale OR 97112
Ph 503-392-3194 x455

November 8, 2021

Preschool families continue to be very positive and respectful with all of our new rules and regulations.

We are enjoying a full staff, including a front office/secretary. Stacey Hagerty has jumped in with both feet, learning all new systems and the many different partners we have in early learning. Jackie Martinez Romero is also settling into her new position as Bilingual Instructional Assistant. She has been a wonderful resource for all of our translation needs and support for new and existing families.

We are working with the NWRESD in an Early Literacy Network, and the Children's Institute on Inclusion in Early Learning. Both are providing on-going coaching and other supports in our work at the ELC and with the K-2 teachers as well. We are adding a new assessment tool called AEPS (Assessment, Evaluation and Programming Systems), as required by the Preschool Promise and Early Learning Division. We are looking forward to using this to prepare all of our students for Kindergarten.

For the 7th year, we participated in the Great Shakeout on October 20th by having an earthquake drill and learned more about how to Drop and Cover in the event of an earthquake. We participated in the district wide Spirit Week, with almost 100% of our students joined in every day. We are so grateful to be included as future Bobcats!

Outside, our new fence is installed, and we are hoping the playground installation will start this month!

Thank you,
Diane Wilkinson



NESTUCCA VALLEY SCHOOL DISTRICT

P.O. Box 99, Cloverdale, Or. 97112 503-392-3194
*Inspiring individual excellence, instilling diligence,
and initiating life-long learning.*

Misty Wharton
Superintendent
Megan Kellow
Special Programs Administrator
Kim Seals
Fiscal Admin. Assist.
Ursula McVittie
Human Resources Specialist
Sarah Lewis
*Executive Assistant
Board of Directors Secretary*

NOVEMBER 10, 2021 SUPERINTENDENT REPORT

COVID 19- This week we made the decision to operate instruction, in the NVSD, by implementing the CDL system we created in September of 2021. We have seen an increase of Covid cases among students, but the more challenging variable is the increase in cases among licensed staff. We are very confident that the spread of these cases is occurring outside of the school environment. We are hopeful that this week pause of in person instruction will allow the current spread of COVID 19 to slow and allow all of us to return to in person instruction on November 15th.

The Tillamook County Health Department will be holding a vaccine clinic, flu, COVID 19 booster and pediatric COVID 19 vaccinations will be what is offered during their clinic. It looks as if this clinic will occur on November 17 from 3:00pm-7:00pm and will be open to the community at large, not just school district employees.

FACILITIES- Chad Holloway and Brian Hardebeck have been working intensely on all of our facilities projects. Our Request For Proposal(RFP) is out for a price on the purchase of a pre-fabricated metal building and the installation of it. We will see those bids return on the first of December. We are continuing to work with ZCS engineering to develop the remaining two fields at the K8, as well as value engineer our track and football field project. Having a fulltime groundskeeper has been a great addition to our staff, keeping all that we have worked hard on, and that is visible to our community, in good shape.

DOCUMENTARY Our school district, and students, will be featured in a documentary that is currently being filmed in five locations across the nation. This documentary follows communities that are in the process of developing increased access to bike trails. Our local bike enthusiast group TORTA and I have been tossing ideas around for years, but are now finally in a stage of construction where we can start to implement some of those ideas for our students. As a district our goal would be to teach all K, 1st and 2nd graders how to ride a bike and bike safety. We would develop a skills course on our property, and part of attending Nestucca K8 would be to engage in bicycle riding as a form of exercise. Over the next few months I will be coming to the board with some proposed facilities development that will

help meet that goal for our primary students and others in the community. This work pairs nicely with the Safe Routes To School work.

OUTDOOR CLASSROOM- Our school garden is currently our main outdoor classroom, but we are in the stages of developing another outdoor classroom for the district. On the SW corner of our K8 campus, by the storm water retention ponds, we will be developing a native plant walking/running trail. At the K8 each years 3rd and 4th graders will actively take on a piece of the trail to develop. These first few months will be spent roughing in the walking trails, and then we will enter a design phase with the students. This will be a great project for K-8th graders to watch develop and change during the time they attend school here, and I am hopeful that this generation will be able to tell the difference between Salal and the Oregon Grape when we are done with this work.

NEGOTIATIONS- This is a licensed contract negotiations year and we will begin the process in December.

Special Programs Board Report-Kellow

November 10, 2021

Special Education:

1. Like everyone, the special education department has faced many challenges regarding COVID and how to serve all students. Our SPED staff has been working hard to make this work for our students and families. I want to single out and extend a huge thank you to Jessica Elder. Jessica was hired as an elementary educational assistant, but when our long-term sub fell through (accepted another position) for our high school case manager on maternity leave, Jessica immediately stepped up and took the lead to make sure the classroom was ready for our high school students. I really appreciate her hard work, flexibility and frankly her bravery! This is not an easy role to fill and she has done her very best in a less than ideal situation.

2. We were able to hire our new Special Programs Secretary! We welcomed Rebecca Rudd on November 1st. In her short time in the district, she has already proven herself a valuable member of the NVSD team. Both Liz Kellow (Rebecca is replacing Liz, who officially retires January 1st) and myself have thrown all sorts of trainings and tasks her way and she has handled it all with a positive attitude-She's a quick learner! Rebecca also has asked to help with school building duties (lunch, recess) and fill in where she is needed. She is a great addition and I really look forward to working with her.

3. We now have our special education referral and evaluation process started again (this was so limited, almost impossible, during CDL). We have welcomed our new school psychologist, Lesley Anctil, who has been working diligently to complete evaluations for new students, as well as a back log from the '20-'21 school year. We have also been able to increase our psych. time from one day per week to two days per week. This has made a huge difference. Thanks Lesley!

4. We are entering our busiest time of the year when it comes to special education ODE collections. We have the SECC (Special Education Child Count) and SPR&I (Systems Performance Review & Improvement). To meet our December 1st deadline, the whole team is working on submitting all necessary documents in order for me to submit to ODE at the end of the month. It is a lot of work, but we have a good system and case managers do a great job.

Title Programs:

1. I have submitted both our Title 1A and our REAP budget narrative to ODE for approval. REAP was approved last week and I am anticipating the Title 1A budget will be approved shortly. Our focus this year for Title funds is technology, staffing and curriculum.

2. With Neskowin Valley reopening for the '21-'22 school year, we have re-engaged with them and will provide equitable funds and services for qualifying students in special education and Title programs. They have welcomed a new "Head of School" at NVS. Her name is Sari Tullis and we have already started a great relationship supporting all students in our attendance area.

NOTES FROM NESTUCCA JUNIOR SENIOR HIGH SCHOOL

November 10, 2021

Recent Activities:

- Our volleyball team made it to district playoffs, which was pretty impressive in itself, as we were without two of our normal starters due to injuries. The rest of the girls picked up slack though and played strong.
- Our football team made state playoffs and ended up playing against Kennedy, the second ranked team in the state. The bobcats held strong and played well, also missing three key starters due to injuries.
- We had a Red Cross Blood Drive on November 2nd, almost entirely run by the students. We had 39 units of blood donated. Our students are aiming higher for the next drive, so don't be surprised if you get a call from one of our seniors asking if you would be willing to donate blood in the future.
- The day after the blood drive, we had a flu clinic, where 66 people got their flu vaccine and 25 of those were K-12 students who got their flu shot. As a side note, without us promoting it or asking, but through the state immunization site, we have discovered that 48% of our high school students have received their COVID vaccine.
- Speech team is going strong, and they have even competed in their first competition. Competitions at this point are all virtual, which does help cut down on travel costs.

Upcoming Activities:

- Winter sports practices begin on Monday.
- On Thursday, November 18th, beginning at 7:00 p.m., our Fall Band and Choir Concert (which had to be rescheduled) will be held at NHS.
- Our Fall Fling Dance (Homecoming) is next Friday, from 7:00 p.m. to 11:00 p.m.
- Our sophomores will be taking a field trip to the Portland Art Museum (which has granted free admission to all students for a limited time) and then Mrs. Elder arranged for them to go tour Portland State University, and eat lunch in their cafeteria. All of this will be free of charge and will only cost the transportation to Portland and back.
- Our make-up pictures are scheduled for November 30th. These are for any staff or students who did not like the photo they took earlier in the year, or didn't get their photo taken at all.

Extra Notes

- Our staff is stretched thin; everyone is going way beyond their job description, and yet when I ask for help in supervision because I have to be in a meeting, people step up. Because we are short in maintenance, some teachers are sweeping and even mopping their own classrooms. Some staff are going around and emptying trash cans. All of the staff want this year to be successful so that our students can continue attending in person. They are a great group to work with.
- I know that we tend to only hear the negative out there, but I really like to focus on the positive. We have a lot of positive...staff which I mentioned above, students who are so happy to be at school and watching these kids come together as a group (whether FFA, band, or a team). We are doing good things at the district.
- We have our Alternative education teacher who has a couple periods called NICE - Nestucca Inc Community Engagement. A couple of our CTE/business opportunities are – first we have a partnership with Kiwanda properties (Central Coast Hospitality) servicing their bikes, we have just finished the first two. The second is opening soon, a coffee shop before school called Brewed Awakening. To start it will be open before school. We hope to open it after school as kind of an internet café' environment for students to work on homework and have a unique environment to do that work in. More to come on that. That partnership is with our YTP crew along with a couple of businesses that will be giving our students advice and training.

8.1

Chad Holloway – Administrator of Facilities and Alternative Education

Administrative report

11/10/21

HS CTE building procurement solicitation has gone out. Expect bids the first week of December.

Revised bids for the track and Football field should be in within the next week.

Working on a grant for the next round of CTE Revitalization grants with Ken Richwine and Jeremy Strober.

Working on a grant for a School Based Health Clinic. More information on this next board meeting.

In Redmond exploring a CTE opportunity related to the construction trades.